

세입총괄표

2024년도 본예산 상수도사업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	18,478,993	100.00%	13,120,541	100.00%	5,358,452	40.84%
200 세외수입	12,265,458	66.38%	11,003,502	83.86%	1,261,956	11.47%
210 경상적세외수입	10,067,458	54.48%	9,827,502	74.90%	239,956	2.44%
212 사용료수입	8,981,301	48.60%	8,940,125	68.14%	41,176	0.46%
212-04 상수도사용료	8,981,301	48.60%	8,940,125	68.14%	41,176	0.46%
213 수수료수입	312,107	1.69%	312,107	2.38%	0	0.00%
213-05 기타수수료	312,107	1.69%	312,107	2.38%	0	0.00%
214 사업수입	500,000	2.71%	500,000	3.81%	0	0.00%
214-05 기타사업수입	500,000	2.71%	500,000	3.81%	0	0.00%
216 이자수입	274,050	1.48%	75,270	0.57%	198,780	264.09%
216-01 공공예금이자수입	274,050	1.48%	75,270	0.57%	198,780	264.09%
220 임시적세외수입	198,000	1.07%	176,000	1.34%	22,000	12.50%
221 재산매각수입	5,000	0.03%	5,000	0.04%	0	0.00%
221-04 불용품매각대금	5,000	0.03%	5,000	0.04%	0	0.00%
224 기타수입	3,000	0.02%	1,000	0.01%	2,000	200.00%
224-07 그외수입	3,000	0.02%	1,000	0.01%	2,000	200.00%
225 지난해도수입	190,000	1.03%	170,000	1.30%	20,000	11.76%
225-01 지난해도수입	190,000	1.03%	170,000	1.30%	20,000	11.76%
230 지방행정제재·부과금	2,000,000	10.82%	1,000,000	7.62%	1,000,000	100.00%
236 부담금	2,000,000	10.82%	1,000,000	7.62%	1,000,000	100.00%
236-01 부담금	2,000,000	10.82%	1,000,000	7.62%	1,000,000	100.00%
500 보조금	1,203,120	6.51%	1,163,900	8.87%	39,220	3.37%
510 국고보조금등	1,113,120	6.02%	1,081,900	8.25%	31,220	2.89%
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511-01 국고보조금	215,120	1.16%	259,900	1.98%	△44,780	△17.23%
511-02 지역균형발전특별회계보조금	898,000	4.86%	822,000	6.26%	76,000	9.25%
520 시·도비보조금등	90,000	0.49%	82,000	0.62%	8,000	9.76%
521 시·도비보조금등	90,000	0.49%	82,000	0.62%	8,000	9.76%
521-01 시·도비보조금등	90,000	0.49%	82,000	0.62%	8,000	9.76%
700 보전수입등및내부거래	5,010,415	27.11%	953,139	7.26%	4,057,276	425.68%
710 보전수입등	4,751,015	25.71%	762,019	5.81%	3,988,996	523.48%
711 잉여금	4,751,015	25.71%	762,019	5.81%	3,988,996	523.48%

(단위:천원)

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		구성비		구성비		증감률
711-01 순세계잉여금	4,751,015	25.71%	762,019	5.81%	3,988,996	523.48%
720 내부거래	259,400	1.40%	191,120	1.46%	68,280	35.73%
721 전입금	259,400	1.40%	191,120	1.46%	68,280	35.73%
721-01 공기업특별회계전입금	259,400	1.40%	191,120	1.46%	68,280	35.73%