

세입총괄표

2024년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	74,025,935	100.00%	63,908,276	100.00%	10,117,659	15.83%
200 세외수입	37,976,074	51.30%	31,938,076	49.97%	6,037,998	18.91%
210 경상적세외수입	26,707,005	36.08%	23,604,938	36.94%	3,102,067	13.14%
211 재산임대수입	83,342	0.11%	86,964	0.14%	△3,622	△4.16%
211-02 공유재산임대료	83,342	0.11%	86,964	0.14%	△3,622	△4.16%
212 사용료수입	24,240,543	32.75%	21,741,797	34.02%	2,498,746	11.49%
212-03 하수도사용료	12,011,722	16.23%	9,557,472	14.95%	2,454,250	25.68%
212-04 상수도사용료	8,981,301	12.13%	8,940,125	13.99%	41,176	0.46%
212-08 주차요금수입	3,231,000	4.36%	3,231,000	5.06%	0	0.00%
212-09 기타사용료	16,520	0.02%	13,200	0.02%	3,320	25.15%
213 수수료수입	1,371,970	1.85%	1,006,307	1.57%	365,663	36.34%
213-02 폐기물처리수수료	1,059,863	1.43%	694,200	1.09%	365,663	52.67%
213-05 기타수수료	312,107	0.42%	312,107	0.49%	0	0.00%
214 사업수입	600,000	0.81%	600,000	0.94%	0	0.00%
214-05 기타사업수입	600,000	0.81%	600,000	0.94%	0	0.00%
216 이자수입	411,150	0.56%	169,870	0.27%	241,280	142.04%
216-01 공공예금이자수입	409,050	0.55%	167,770	0.26%	241,280	143.82%
216-03 기타이자수입	2,100	0.00%	2,100	0.00%	0	0.00%
220 임시적세외수입	539,500	0.73%	520,000	0.81%	19,500	3.75%
221 재산매각수입	5,000	0.01%	5,000	0.01%	0	0.00%
221-04 불용품매각대금	5,000	0.01%	5,000	0.01%	0	0.00%
224 기타수입	124,500	0.17%	125,000	0.20%	△500	△0.40%
224-07 그외수입	124,500	0.17%	125,000	0.20%	△500	△0.40%
225 지난년도수입	410,000	0.55%	390,000	0.61%	20,000	5.13%
225-01 지난년도수입	410,000	0.55%	390,000	0.61%	20,000	5.13%
230 지방행정제재·부과금	10,729,569	14.49%	7,813,138	12.23%	2,916,431	37.33%
234 과태료	302,000	0.41%	302,000	0.47%	0	0.00%
234-01 차량관련과태료	300,000	0.41%	300,000	0.47%	0	0.00%
234-02 기타과태료	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	10,427,569	14.09%	7,511,138	11.75%	2,916,431	38.83%
236-01 부담금	10,427,569	14.09%	7,511,138	11.75%	2,916,431	38.83%
500 보조금	8,658,410	11.70%	5,853,872	9.16%	2,804,538	47.91%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	5,762,730	7.78%	3,378,940	5.29%	2,383,790	70.55%
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511-01 국고보조금	4,864,730	6.57%	2,556,940	4.00%	2,307,790	90.26%
511-02 지역균형발전특별회계보조금	898,000	1.21%	822,000	1.29%	76,000	9.25%
520 시·도비보조금등	2,895,680	3.91%	2,474,932	3.87%	420,748	17.00%
521 시·도비보조금등	2,895,680	3.91%	2,474,932	3.87%	420,748	17.00%
521-01 시·도비보조금등	2,895,680	3.91%	2,474,932	3.87%	420,748	17.00%
700 보전수입등및내부거래	27,391,451	37.00%	25,916,328	40.55%	1,475,123	5.69%
710 보전수입등	5,193,627	7.02%	1,302,179	2.04%	3,891,448	298.84%
711 잉여금	5,193,627	7.02%	1,302,179	2.04%	3,891,448	298.84%
711-01 순세계잉여금	5,193,627	7.02%	1,302,179	2.04%	3,891,448	298.84%
720 내부거래	22,197,824	29.99%	24,614,149	38.51%	△2,416,325	△9.82%
721 전입금	22,197,824	29.99%	24,614,149	38.51%	△2,416,325	△9.82%
721-01 공기업특별회계전입금	259,400	0.35%	191,120	0.30%	68,280	35.73%
721-03 기타회계전입금	21,938,424	29.64%	24,423,029	38.22%	△2,484,605	△10.17%