

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	421,948,135	100.00%	431,647,415	100.00%	△9,699,280	△2.25%
100 지방세수입	56,675,846	13.43%	58,577,241	13.57%	△1,901,395	△3.25%
110 지방세	56,675,846	13.43%	58,577,241	13.57%	△1,901,395	△3.25%
111 보통세	55,425,846	13.14%	57,327,241	13.28%	△1,901,395	△3.32%
111-03 주민세	1,470,000	0.35%	1,420,000	0.33%	50,000	3.52%
111-04 재산세	17,906,100	4.24%	18,183,698	4.21%	△277,598	△1.53%
111-05 자동차세	9,674,760	2.29%	9,362,760	2.17%	312,000	3.33%
111-07 담배소비세	7,560,000	1.79%	7,560,000	1.75%	0	0.00%
111-08 지방소비세	7,164,986	1.70%	7,250,783	1.68%	△85,797	△1.18%
111-09 지방소득세	11,650,000	2.76%	13,550,000	3.14%	△1,900,000	△14.02%
113 지난년도수입	1,250,000	0.30%	1,250,000	0.29%	0	0.00%
113-01 지난년도수입	1,250,000	0.30%	1,250,000	0.29%	0	0.00%
200 세외수입	20,771,718	4.92%	16,926,273	3.92%	3,845,445	22.72%
210 경상적세외수입	14,145,182	3.35%	12,300,423	2.85%	1,844,759	15.00%
211 재산임대수입	624,594	0.15%	674,226	0.16%	△49,632	△7.36%
211-01 국유재산임대료	84,300	0.02%	84,300	0.02%	0	0.00%
211-02 공유재산임대료	540,294	0.13%	589,926	0.14%	△49,632	△8.41%
212 사용료수입	2,801,620	0.66%	2,850,247	0.66%	△48,627	△1.71%
212-01 도로사용료	368,000	0.09%	368,000	0.09%	0	0.00%
212-02 하천사용료	2,000	0.00%	4,400	0.00%	△2,400	△54.55%
212-05 공유수면사용료	70,000	0.02%	55,000	0.01%	15,000	27.27%
212-07 입장료수입	221,000	0.05%	221,000	0.05%	0	0.00%
212-09 기타사용료	2,140,620	0.51%	2,201,847	0.51%	△61,227	△2.78%
213 수수료수입	5,815,333	1.38%	5,686,633	1.32%	128,700	2.26%
213-01 증지수입	410,415	0.10%	485,465	0.11%	△75,050	△15.46%
213-02 폐기물처리수수료	4,587,418	1.09%	4,478,418	1.04%	109,000	2.43%
213-03 재활용품수거판매수입	300,000	0.07%	275,000	0.06%	25,000	9.09%
213-04 보건의료수수료	381,500	0.09%	340,750	0.08%	40,750	11.96%
213-05 기타수수료	136,000	0.03%	107,000	0.02%	29,000	27.10%
214 사업수입	239,785	0.06%	212,100	0.05%	27,685	13.05%
214-01 사업장생산수입	150,000	0.04%	137,000	0.03%	13,000	9.49%
214-05 기타사업수입	89,785	0.02%	75,100	0.02%	14,685	19.55%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	1,805,350	0.43%	1,815,217	0.42%	△9,867	△0.54%
215-01 징수교부금수입	1,805,350	0.43%	1,815,217	0.42%	△9,867	△0.54%
216 이자수입	2,858,500	0.68%	1,062,000	0.25%	1,796,500	169.16%
216-01 공공예금이자수입	2,855,500	0.68%	1,059,000	0.25%	1,796,500	169.64%
216-03 기타이자수입	3,000	0.00%	3,000	0.00%	0	0.00%
220 임시적세외수입	6,002,206	1.42%	3,933,900	0.91%	2,068,306	52.58%
221 재산매각수입	500,000	0.12%	500,000	0.12%	0	0.00%
221-03 공유재산매각수입금	500,000	0.12%	500,000	0.12%	0	0.00%
222 자치단체간부담금	100,000	0.02%	100,000	0.02%	0	0.00%
222-01 자치단체간부담금	100,000	0.02%	100,000	0.02%	0	0.00%
224 기타수입	4,997,206	1.18%	2,932,900	0.68%	2,064,306	70.38%
224-03 기부금수입	15,000	0.00%	15,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,998,000	0.47%	0	0.00%	1,998,000	순증
224-05 지방교부세감소분보 전수입	2,933,006	0.70%	2,866,000	0.66%	67,006	2.34%
224-07 그외수입	51,200	0.01%	51,900	0.01%	△700	△1.35%
225 지난년도수입	405,000	0.10%	401,000	0.09%	4,000	1.00%
225-01 지난년도수입	405,000	0.10%	401,000	0.09%	4,000	1.00%
230 지방행정제재·부과금	624,330	0.15%	691,950	0.16%	△67,620	△9.77%
231 과징금	5,800	0.00%	5,800	0.00%	0	0.00%
231-01 과징금	5,800	0.00%	5,800	0.00%	0	0.00%
232 이행강제금	150,000	0.04%	170,000	0.04%	△20,000	△11.76%
232-01 이행강제금	150,000	0.04%	170,000	0.04%	△20,000	△11.76%
233 변상금	35,500	0.01%	25,500	0.01%	10,000	39.22%
233-01 변상금	35,500	0.01%	25,500	0.01%	10,000	39.22%
234 과태료	343,850	0.08%	337,250	0.08%	6,600	1.96%
234-01 차량관련과태료	119,000	0.03%	119,000	0.03%	0	0.00%
234-02 기타과태료	224,850	0.05%	218,250	0.05%	6,600	3.02%
236 부담금	79,180	0.02%	143,400	0.03%	△64,220	△44.78%
236-01 부담금	79,180	0.02%	143,400	0.03%	△64,220	△44.78%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
237-01 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세	145,970,000	34.59%	168,024,730	38.93%	△22,054,730	△13.13%

(단위:천원)

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			구성비	구성비	증감률	증감률
310 지방교부세	145,970,000	34.59%	166,924,730	38.67%	△20,954,730	△12.55%
311 지방교부세	145,970,000	34.59%	166,924,730	38.67%	△20,954,730	△12.55%
311-01 보통교부세	128,920,000	30.55%	135,600,000	31.41%	△6,680,000	△4.93%
311-03 부동산교부세	17,050,000	4.04%	31,324,730	7.26%	△14,274,730	△45.57%
400 조정교부금등	16,448,401	3.90%	16,433,652	3.81%	14,749	0.09%
420 시·군조정교부금등	16,448,401	3.90%	16,433,652	3.81%	14,749	0.09%
421 시·군조정교부금등	16,448,401	3.90%	16,433,652	3.81%	14,749	0.09%
421-01 시·군일반조정교부금	16,448,401	3.90%	16,433,652	3.81%	14,749	0.09%
500 보조금	178,706,825	42.35%	168,315,919	38.99%	10,390,906	6.17%
510 국고보조금등	137,365,524	32.56%	125,979,254	29.19%	11,386,270	9.04%
511 국고보조금등	137,365,524	32.56%	125,979,254	29.19%	11,386,270	9.04%
511-01 국고보조금	118,061,569	27.98%	107,829,730	24.98%	10,231,839	9.49%
511-02 지역균형발전특별회계보조금	8,892,749	2.11%	8,952,785	2.07%	△60,036	△0.67%
511-03 기금	10,411,206	2.47%	9,196,739	2.13%	1,214,467	13.21%
520 시·도비보조금등	41,341,301	9.80%	42,336,665	9.81%	△995,364	△2.35%
521 시·도비보조금등	41,341,301	9.80%	42,336,665	9.81%	△995,364	△2.35%
521-01 시·도비보조금등	41,341,301	9.80%	42,336,665	9.81%	△995,364	△2.35%
700 보전수입등및내부거래	3,375,345	0.80%	3,369,600	0.78%	5,745	0.17%
710 보전수입등	3,000,000	0.71%	3,000,000	0.70%	0	0.00%
711 잉여금	3,000,000	0.71%	3,000,000	0.70%	0	0.00%
711-01 순세계잉여금	3,000,000	0.71%	3,000,000	0.70%	0	0.00%
720 내부거래	375,345	0.09%	369,600	0.09%	5,745	1.55%
721 전입금	375,345	0.09%	369,600	0.09%	5,745	1.55%
721-05 교육비특별회계전입금	375,345	0.09%	369,600	0.09%	5,745	1.55%