

세입총괄표

2023년도 추경 3 회 하수도사업특별회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|-----------------|------------|---------|------------|---------|-----------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 29,103,461 | 100.00% | 25,465,723 | 100.00% | 3,637,738 | 14.28% |
| 200 세외수입 | 17,630,712 | 60.58% | 15,843,373 | 62.21% | 1,787,339 | 11.28% |
| 210 경상적세외수입 | 10,635,329 | 36.54% | 10,639,344 | 41.78% | △4,015 | △0.04% |
| 211 재산임대수입 | 82,949 | 0.29% | 86,964 | 0.34% | △4,015 | △4.62% |
| 211-02 공유재산임대료 | 82,949 | 0.29% | 86,964 | 0.34% | △4,015 | △4.62% |
| 212 사용료수입 | 9,557,472 | 32.84% | 9,557,472 | 37.53% | 0 | 0.00% |
| 212-03 하수도사용료 | 9,557,472 | 32.84% | 9,557,472 | 37.53% | 0 | 0.00% |
| 213 수수료수입 | 824,908 | 2.83% | 824,908 | 3.24% | 0 | 0.00% |
| 213-02 폐기물처리수수료 | 824,908 | 2.83% | 824,908 | 3.24% | 0 | 0.00% |
| 214 사업수입 | 100,000 | 0.34% | 100,000 | 0.39% | 0 | 0.00% |
| 214-05 기타사업수입 | 100,000 | 0.34% | 100,000 | 0.39% | 0 | 0.00% |
| 216 이자수입 | 70,000 | 0.24% | 70,000 | 0.27% | 0 | 0.00% |
| 216-01 공공예금이자수입 | 70,000 | 0.24% | 70,000 | 0.27% | 0 | 0.00% |
| 220 임시적세외수입 | 268,046 | 0.92% | 268,046 | 1.05% | 0 | 0.00% |
| 224 기타수입 | 43,497 | 0.15% | 43,497 | 0.17% | 0 | 0.00% |
| 224-07 그외수입 | 43,497 | 0.15% | 43,497 | 0.17% | 0 | 0.00% |
| 225 지난년도수입 | 224,549 | 0.77% | 224,549 | 0.88% | 0 | 0.00% |
| 225-01 지난년도수입 | 224,549 | 0.77% | 224,549 | 0.88% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 6,727,337 | 23.12% | 4,935,983 | 19.38% | 1,791,354 | 36.29% |
| 234 과태료 | 2,000 | 0.01% | 2,000 | 0.01% | 0 | 0.00% |
| 234-02 기타과태료 | 2,000 | 0.01% | 2,000 | 0.01% | 0 | 0.00% |
| 236 부담금 | 6,725,337 | 23.11% | 4,933,983 | 19.37% | 1,791,354 | 36.31% |
| 236-01 부담금 | 6,725,337 | 23.11% | 4,933,983 | 19.37% | 1,791,354 | 36.31% |
| 500 보조금 | 4,575,200 | 15.72% | 5,109,800 | 20.07% | △534,600 | △10.46% |
| 510 국고보조금등 | 2,809,000 | 9.65% | 3,209,800 | 12.60% | △400,800 | △12.49% |
| 511 국고보조금등 | 2,809,000 | 9.65% | 3,209,800 | 12.60% | △400,800 | △12.49% |
| 511-01 국고보조금 | 2,809,000 | 9.65% | 3,209,800 | 12.60% | △400,800 | △12.49% |
| 520 시·도비보조금등 | 1,766,200 | 6.07% | 1,900,000 | 7.46% | △133,800 | △7.04% |
| 521 시·도비보조금등 | 1,766,200 | 6.07% | 1,900,000 | 7.46% | △133,800 | △7.04% |
| 521-01 시·도비보조금등 | 1,766,200 | 6.07% | 1,900,000 | 7.46% | △133,800 | △7.04% |
| 700 보전수입등및내부거래 | 6,897,549 | 23.70% | 4,512,550 | 17.72% | 2,384,999 | 52.85% |
| 710 보전수입등 | 4,097,549 | 14.08% | 1,712,550 | 6.72% | 2,384,999 | 139.27% |

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-----------|--------|-----------|--------|-----------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 711 잉여금 | 4,097,549 | 14.08% | 1,712,550 | 6.72% | 2,384,999 | 139.27% |
| 711-01 순세계잉여금 | 4,097,549 | 14.08% | 1,712,550 | 6.72% | 2,384,999 | 139.27% |
| 720 내부거래 | 2,800,000 | 9.62% | 2,800,000 | 11.00% | 0 | 0.00% |
| 721 전입금 | 2,800,000 | 9.62% | 2,800,000 | 11.00% | 0 | 0.00% |
| 721-03 기타회계전입금 | 2,800,000 | 9.62% | 2,800,000 | 11.00% | 0 | 0.00% |