

세입총괄표

2023년도 추경 3 회 상수도사업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	19,314,298	100.00%	20,171,807	100.00%	△857,509	△4.25%
200 세외수입	11,005,295	56.98%	11,005,295	54.56%	0	0.00%
210 경상적세외수입	9,827,502	50.88%	9,827,502	48.72%	0	0.00%
212 사용료수입	8,940,125	46.29%	8,940,125	44.32%	0	0.00%
212-04 상수도사용료	8,940,125	46.29%	8,940,125	44.32%	0	0.00%
213 수수료수입	312,107	1.62%	312,107	1.55%	0	0.00%
213-05 기타수수료	312,107	1.62%	312,107	1.55%	0	0.00%
214 사업수입	500,000	2.59%	500,000	2.48%	0	0.00%
214-05 기타사업수입	500,000	2.59%	500,000	2.48%	0	0.00%
216 이자수입	75,270	0.39%	75,270	0.37%	0	0.00%
216-01 공공예금이자수입	75,270	0.39%	75,270	0.37%	0	0.00%
220 임시적세외수입	176,000	0.91%	176,000	0.87%	0	0.00%
221 재산매각수입	5,000	0.03%	5,000	0.02%	0	0.00%
221-04 불용품매각대금	5,000	0.03%	5,000	0.02%	0	0.00%
224 기타수입	1,000	0.01%	1,000	0.00%	0	0.00%
224-07 그외수입	1,000	0.01%	1,000	0.00%	0	0.00%
225 지난해도수입	170,000	0.88%	170,000	0.84%	0	0.00%
225-01 지난해도수입	170,000	0.88%	170,000	0.84%	0	0.00%
230 지방행정제재·부과금	1,001,793	5.19%	1,001,793	4.97%	0	0.00%
236 부담금	1,001,793	5.19%	1,001,793	4.97%	0	0.00%
236-01 부담금	1,001,793	5.19%	1,001,793	4.97%	0	0.00%
500 보조금	1,223,900	6.34%	1,223,900	6.07%	0	0.00%
510 국고보조금등	1,141,900	5.91%	1,141,900	5.66%	0	0.00%
511 국고보조금등	1,141,900	5.91%	1,141,900	5.66%	0	0.00%
511-01 국고보조금	319,900	1.66%	319,900	1.59%	0	0.00%
511-02 국가균형발전특별회계보조금	822,000	4.26%	822,000	4.07%	0	0.00%
520 시·도비보조금등	82,000	0.42%	82,000	0.41%	0	0.00%
521 시·도비보조금등	82,000	0.42%	82,000	0.41%	0	0.00%
521-01 시·도비보조금등	82,000	0.42%	82,000	0.41%	0	0.00%
700 보전수입등및내부거래	7,085,103	36.68%	7,942,612	39.37%	△857,509	△10.80%
710 보전수입등	6,853,983	35.49%	7,711,492	38.23%	△857,509	△11.12%
711 잉여금	6,853,983	35.49%	7,711,492	38.23%	△857,509	△11.12%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
711-01 순세계잉여금	6,853,983	35.49%	7,711,492	38.23%	△857,509	△11.12%
720 내부거래	231,120	1.20%	231,120	1.15%	0	0.00%
721 전입금	231,120	1.20%	231,120	1.15%	0	0.00%
721-01 공기업특별회계전입금	231,120	1.20%	231,120	1.15%	0	0.00%