

# 세입총괄표

2023년도 추경 3 회 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	87,903,165	100.00%	85,229,154	100.00%	2,674,011	3.14%
200 세외수입	42,123,998	47.92%	40,750,433	47.81%	1,373,565	3.37%
210 경상적세외수입	23,482,122	26.71%	23,744,105	27.86%	△261,983	△1.10%
211 재산임대수입	82,949	0.09%	86,964	0.10%	△4,015	△4.62%
211-02 공유재산임대료	82,949	0.09%	86,964	0.10%	△4,015	△4.62%
212 사용료수입	21,429,597	24.38%	21,741,797	25.51%	△312,200	△1.44%
212-03 하수도사용료	9,557,472	10.87%	9,557,472	11.21%	0	0.00%
212-04 상수도사용료	8,940,125	10.17%	8,940,125	10.49%	0	0.00%
212-08 주차요금수입	2,915,000	3.32%	3,231,000	3.79%	△316,000	△9.78%
212-09 기타사용료	17,000	0.02%	13,200	0.02%	3,800	28.79%
213 수수료수입	1,139,015	1.30%	1,138,015	1.34%	1,000	0.09%
213-02 폐기물처리수수료	826,908	0.94%	825,908	0.97%	1,000	0.12%
213-05 기타수수료	312,107	0.36%	312,107	0.37%	0	0.00%
214 사업수입	600,000	0.68%	600,000	0.70%	0	0.00%
214-05 기타사업수입	600,000	0.68%	600,000	0.70%	0	0.00%
216 이자수입	230,561	0.26%	177,329	0.21%	53,232	30.02%
216-01 공공예금이자수입	224,447	0.26%	175,229	0.21%	49,218	28.09%
216-03 기타이자수입	6,114	0.01%	2,100	0.00%	4,014	191.14%
220 임시적세외수입	9,191,591	10.46%	9,191,397	10.78%	194	0.00%
221 재산매각수입	8,534,000	9.71%	8,534,000	10.01%	0	0.00%
221-03 공유재산매각수입금	8,529,000	9.70%	8,529,000	10.01%	0	0.00%
221-04 불용품매각대금	5,000	0.01%	5,000	0.01%	0	0.00%
224 기타수입	193,042	0.22%	192,848	0.23%	194	0.10%
224-07 그외수입	193,042	0.22%	192,848	0.23%	194	0.10%
225 지난년도수입	464,549	0.53%	464,549	0.55%	0	0.00%
225-01 지난년도수입	464,549	0.53%	464,549	0.55%	0	0.00%
230 지방행정제재·부과금	9,450,285	10.75%	7,814,931	9.17%	1,635,354	20.93%
234 과태료	302,000	0.34%	302,000	0.35%	0	0.00%
234-01 차량관련과태료	300,000	0.34%	300,000	0.35%	0	0.00%
234-02 기타과태료	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	9,148,285	10.41%	7,512,931	8.81%	1,635,354	21.77%
236-01 부담금	9,148,285	10.41%	7,512,931	8.81%	1,635,354	21.77%

(단위:천원)

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		구성비		구성비		증감률
300 지방교부세	200,000	0.23%	200,000	0.23%	0	0.00%
320 지방소멸대응기금	200,000	0.23%	200,000	0.23%	0	0.00%
321 지방소멸대응기금	200,000	0.23%	200,000	0.23%	0	0.00%
321-01 지방소멸대응기금	200,000	0.23%	200,000	0.23%	0	0.00%
500 보조금	7,745,566	8.81%	8,026,622	9.42%	△281,056	△3.50%
510 국고보조금등	4,763,020	5.42%	5,149,740	6.04%	△386,720	△7.51%
511 국고보조금등	4,763,020	5.42%	5,149,740	6.04%	△386,720	△7.51%
511-01 국고보조금	3,941,020	4.48%	4,327,740	5.08%	△386,720	△8.94%
511-02 국가균형발전특별회계보조금	822,000	0.94%	822,000	0.96%	0	0.00%
520 시·도비보조금등	2,982,546	3.39%	2,876,882	3.38%	105,664	3.67%
521 시·도비보조금등	2,982,546	3.39%	2,876,882	3.38%	105,664	3.67%
521-01 시·도비보조금등	2,982,546	3.39%	2,876,882	3.38%	105,664	3.67%
700 보전수입등및내부거래	37,833,601	43.04%	36,252,099	42.53%	1,581,502	4.36%
710 보전수입등	12,752,677	14.51%	11,225,187	13.17%	1,527,490	13.61%
711 잉여금	12,752,677	14.51%	11,225,187	13.17%	1,527,490	13.61%
711-01 순세계잉여금	12,752,677	14.51%	11,225,187	13.17%	1,527,490	13.61%
720 내부거래	25,080,924	28.53%	25,026,912	29.36%	54,012	0.22%
721 전입금	25,080,924	28.53%	25,026,912	29.36%	54,012	0.22%
721-01 공기업특별회계전입금	231,120	0.26%	231,120	0.27%	0	0.00%
721-03 기타회계전입금	24,849,804	28.27%	24,795,792	29.09%	54,012	0.22%