

# 세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	492,629,897	100.00%	501,935,242	100.00%	△9,305,345	△1.85%
100 지방세수입	59,258,128	12.03%	58,658,128	11.69%	600,000	1.02%
110 지방세	59,258,128	12.03%	58,658,128	11.69%	600,000	1.02%
111 보통세	58,008,128	11.78%	57,408,128	11.44%	600,000	1.05%
111-03 주민세	1,420,000	0.29%	1,420,000	0.28%	0	0.00%
111-04 재산세	18,183,698	3.69%	18,183,698	3.62%	0	0.00%
111-05 자동차세	8,962,760	1.82%	9,362,760	1.87%	△400,000	△4.27%
111-07 담배소비세	7,560,000	1.53%	7,560,000	1.51%	0	0.00%
111-08 지방소비세	7,331,670	1.49%	7,331,670	1.46%	0	0.00%
111-09 지방소득세	14,550,000	2.95%	13,550,000	2.70%	1,000,000	7.38%
113 지난년도수입	1,250,000	0.25%	1,250,000	0.25%	0	0.00%
113-01 지난년도수입	1,250,000	0.25%	1,250,000	0.25%	0	0.00%
200 세외수입	26,302,738	5.34%	18,048,386	3.60%	8,254,352	45.73%
210 경상적세외수입	13,046,588	2.65%	12,272,940	2.45%	773,648	6.30%
211 재산임대수입	741,044	0.15%	674,015	0.13%	67,029	9.94%
211-01 국유재산임대료	84,300	0.02%	84,300	0.02%	0	0.00%
211-02 공유재산임대료	656,744	0.13%	589,715	0.12%	67,029	11.37%
212 사용료수입	2,945,787	0.60%	2,850,247	0.57%	95,540	3.35%
212-01 도로사용료	368,000	0.07%	368,000	0.07%	0	0.00%
212-02 하천사용료	4,400	0.00%	4,400	0.00%	0	0.00%
212-05 공유수면사용료	67,340	0.01%	55,000	0.01%	12,340	22.44%
212-07 입장료수입	221,000	0.04%	221,000	0.04%	0	0.00%
212-09 기타사용료	2,285,047	0.46%	2,201,847	0.44%	83,200	3.78%
213 수수료수입	5,622,859	1.14%	5,656,633	1.13%	△33,774	△0.60%
213-01 증지수입	428,465	0.09%	455,465	0.09%	△27,000	△5.93%
213-02 폐기물처리수수료	4,311,644	0.88%	4,478,418	0.89%	△166,774	△3.72%
213-03 재활용품수거판매수입	425,000	0.09%	275,000	0.05%	150,000	54.55%
213-04 보건의료수수료	340,750	0.07%	340,750	0.07%	0	0.00%
213-05 기타수수료	117,000	0.02%	107,000	0.02%	10,000	9.35%
214 사업수입	375,048	0.08%	212,100	0.04%	162,948	76.83%
214-01 사업장생산수입	262,048	0.05%	137,000	0.03%	125,048	91.28%
214-05 기타사업수입	113,000	0.02%	75,100	0.01%	37,900	50.47%

(단위:천원)

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215 징수교부금수입	1,815,700	0.37%	1,815,700	0.36%	0	0.00%
215-01 징수교부금수입	1,815,700	0.37%	1,815,700	0.36%	0	0.00%
216 이자수입	1,546,150	0.31%	1,064,245	0.21%	481,905	45.28%
216-01 공공예금이자수입	1,539,172	0.31%	1,059,000	0.21%	480,172	45.34%
216-03 기타이자수입	6,978	0.00%	5,245	0.00%	1,733	33.04%
220 임시적세외수입	12,343,465	2.51%	5,077,067	1.01%	7,266,398	143.12%
221 재산매각수입	6,214,793	1.26%	503,137	0.10%	5,711,656	1135.21%
221-03 공유재산매각수입금	6,211,656	1.26%	500,000	0.10%	5,711,656	1142.33%
221-04 불용품매각대금	3,137	0.00%	3,137	0.00%	0	0.00%
222 자치단체간부담금	108,561	0.02%	100,000	0.02%	8,561	8.56%
222-01 자치단체간부담금	108,561	0.02%	100,000	0.02%	8,561	8.56%
223 보조금반환수입	1,444,287	0.29%	601,442	0.12%	842,845	140.14%
223-02 자체보조금등반환수입	1,397,253	0.28%	577,144	0.11%	820,109	142.10%
223-03 위탁비반환수입	47,034	0.01%	24,298	0.00%	22,736	93.57%
224 기타수입	4,174,824	0.85%	3,471,488	0.69%	703,336	20.26%
224-03 기부금수입	61,000	0.01%	61,000	0.01%	0	0.00%
224-04 지적재조사조정금	48,671	0.01%	0	0.00%	48,671	순증
224-05 지방교부세감소분보전수입	2,866,000	0.58%	2,866,000	0.57%	0	0.00%
224-07 그외수입	1,199,153	0.24%	544,488	0.11%	654,665	120.23%
225 지난년도수입	401,000	0.08%	401,000	0.08%	0	0.00%
225-01 지난년도수입	401,000	0.08%	401,000	0.08%	0	0.00%
230 지방행정제재·부과금	912,685	0.19%	698,379	0.14%	214,306	30.69%
231 과징금	39,529	0.01%	39,529	0.01%	0	0.00%
231-01 과징금	39,529	0.01%	39,529	0.01%	0	0.00%
232 이행강제금	150,000	0.03%	150,000	0.03%	0	0.00%
232-01 이행강제금	150,000	0.03%	150,000	0.03%	0	0.00%
233 변상금	49,486	0.01%	25,500	0.01%	23,986	94.06%
233-01 변상금	49,486	0.01%	25,500	0.01%	23,986	94.06%
234 과태료	346,434	0.07%	329,250	0.07%	17,184	5.22%
234-01 차량관련과태료	134,000	0.03%	119,000	0.02%	15,000	12.61%
234-02 기타과태료	212,434	0.04%	210,250	0.04%	2,184	1.04%

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235 환수금	1,962	0.00%	700	0.00%	1,262	180.29%
235-01 부정이익환수금	1,962	0.00%	700	0.00%	1,262	180.29%
236 부담금	319,274	0.06%	143,400	0.03%	175,874	122.65%
236-01 부담금	319,274	0.06%	143,400	0.03%	175,874	122.65%
237 범칙금	6,000	0.00%	10,000	0.00%	△4,000	△40.00%
237-01 범칙금	6,000	0.00%	10,000	0.00%	△4,000	△40.00%
300 지방교부세	154,635,055	31.39%	172,599,941	34.39%	△17,964,886	△10.41%
310 지방교부세	152,435,055	30.94%	171,217,941	34.11%	△18,782,886	△10.97%
311 지방교부세	152,435,055	30.94%	171,217,941	34.11%	△18,782,886	△10.97%
311-01 보통교부세	129,988,937	26.39%	146,438,323	29.17%	△16,449,386	△11.23%
311-02 특별교부세	2,073,000	0.42%	72,500	0.01%	2,000,500	2759.31%
311-03 부동산교부세	20,373,118	4.14%	24,707,118	4.92%	△4,334,000	△17.54%
320 지방소멸대응기금	2,200,000	0.45%	1,382,000	0.28%	818,000	59.19%
321 지방소멸대응기금	2,200,000	0.45%	1,382,000	0.28%	818,000	59.19%
321-01 지방소멸대응기금	2,200,000	0.45%	1,382,000	0.28%	818,000	59.19%
400 조정교부금등	17,366,124	3.53%	20,534,659	4.09%	△3,168,535	△15.43%
420 시·군조정교부금등	17,366,124	3.53%	20,534,659	4.09%	△3,168,535	△15.43%
421 시·군조정교부금등	17,366,124	3.53%	20,534,659	4.09%	△3,168,535	△15.43%
421-01 시·군일반조정교부금	15,410,124	3.13%	19,534,659	3.89%	△4,124,535	△21.11%
421-02 시·군특별조정교부금	1,956,000	0.40%	1,000,000	0.20%	956,000	95.60%
500 보조금	181,878,413	36.92%	179,340,181	35.73%	2,538,232	1.42%
510 국고보조금등	136,076,530	27.62%	132,909,176	26.48%	3,167,354	2.38%
511 국고보조금등	136,076,530	27.62%	132,909,176	26.48%	3,167,354	2.38%
511-01 국고보조금	113,640,836	23.07%	111,267,239	22.17%	2,373,597	2.13%
511-02 국가균형발전특별회계보조금	12,152,849	2.47%	12,127,037	2.42%	25,812	0.21%
511-03 기금	10,282,845	2.09%	9,514,900	1.90%	767,945	8.07%
520 시·도비보조금등	45,801,883	9.30%	46,431,005	9.25%	△629,122	△1.35%
521 시·도비보조금등	45,801,883	9.30%	46,431,005	9.25%	△629,122	△1.35%
521-01 시·도비보조금등	45,801,883	9.30%	46,431,005	9.25%	△629,122	△1.35%
700 보전수입등및내부거래	53,189,439	10.80%	52,753,947	10.51%	435,492	0.83%
710 보전수입등	44,287,944	8.99%	43,852,452	8.74%	435,492	0.99%

(단위:천원)

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					증감률	증감률
711 잉여금	33,787,273	6.86%	33,787,273	6.73%	0	0.00%
711-01 순세계잉여금	33,787,273	6.86%	33,787,273	6.73%	0	0.00%
712 전년도이월금	9,503,343	1.93%	9,503,164	1.89%	179	0.00%
712-01 국고보조금사용잔액	6,273,147	1.27%	6,273,009	1.25%	138	0.00%
712-02 시·도비보조금사용잔액	3,230,196	0.66%	3,230,155	0.64%	41	0.00%
715 보조금등반환금	997,328	0.20%	562,015	0.11%	435,313	77.46%
715-01 국고보조금등반환금	527,737	0.11%	221,221	0.04%	306,516	138.56%
715-02 시·도비보조금등반환금	469,591	0.10%	340,794	0.07%	128,797	37.79%
720 내부거래	8,901,495	1.81%	8,901,495	1.77%	0	0.00%
721 전입금	8,901,495	1.81%	8,901,495	1.77%	0	0.00%
721-03 기타회계전입금	8,529,000	1.73%	8,529,000	1.70%	0	0.00%
721-05 교육비특별회계전입금	372,495	0.08%	372,495	0.07%	0	0.00%