

세입예산서

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	587,164,396	576,087,037	11,077,359	1.92%
100 지방세수입	58,658,128	58,658,128	0	0.00%
110 지방세	58,658,128	58,658,128	0	0.00%
111 보통세	57,408,128	57,408,128	0	0.00%
113 지난년도수입	1,250,000	1,250,000	0	0.00%
200 세외수입	58,798,819	58,111,195	687,624	1.18%
210 경상적세외수입	36,017,045	36,015,929	1,116	0.00%
211 재산임대수입	760,979	761,443	△464	△0.06%
212 사용료수입	24,592,044	24,592,044	0	0.00%
213 수수료수입	6,794,648	6,794,648	0	0.00%
214 사업수입	812,100	812,100	0	0.00%
215 징수교부금수입	1,815,700	1,815,700	0	0.00%
216 이자수입	1,241,574	1,239,994	1,580	0.13%
220 임시적세외수입	14,268,464	13,582,656	685,808	5.05%
221 재산매각수입	9,037,137	9,037,137	0	0.00%
222 자치단체간부담금	100,000	100,000	0	0.00%
223 보조금반환수입	601,442	361,773	239,669	66.25%
224 기타수입	3,664,336	3,218,197	446,139	13.86%
225 지난년도수입	865,549	865,549	0	0.00%
230 지방행정제재·부과금	8,513,310	8,512,610	700	0.01%
231 과징금	39,529	39,529	0	0.00%
232 이행강제금	150,000	150,000	0	0.00%
233 변상금	25,500	25,500	0	0.00%
234 과태료	631,250	631,250	0	0.00%
235 환수금	700	0	700	순증
236 부담금	7,656,331	7,656,331	0	0.00%
237 범칙금	10,000	10,000	0	0.00%
300 지방교부세	172,799,941	170,598,662	2,201,279	1.29%
310 지방교부세	171,217,941	169,016,662	2,201,279	1.30%
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320 지방소멸대응기금	1,582,000	1,582,000	0	0.00%
321 지방소멸대응기금	1,582,000	1,582,000	0	0.00%

장·관·항	예산액	기정액	비교증감	
			증감률	
400 조정교부금등	20,534,659	19,534,659	1,000,000	5.12%
420 시·군조정교부금등	20,534,659	19,534,659	1,000,000	5.12%
421 시·군조정교부금등	20,534,659	19,534,659	1,000,000	5.12%
500 보조금	187,366,803	183,632,383	3,734,420	2.03%
510 국고보조금등	138,058,916	135,199,234	2,859,682	2.12%
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520 시·도비보조금등	49,307,887	48,433,149	874,738	1.81%
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700 보전수입등및내부거래	89,006,046	85,552,010	3,454,036	4.04%
710 보전수입등	55,077,639	51,620,997	3,456,642	6.70%
711 잉여금	45,012,460	41,809,949	3,202,511	7.66%
712 전년도이월금	9,503,164	9,503,164	0	0.00%
715 보조금등반환금	562,015	307,884	254,131	82.54%
720 내부거래	33,928,407	33,931,013	△2,606	△0.01%
721 전입금	33,928,407	33,931,013	△2,606	△0.01%