

세입총괄표

2023년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	45,637,530	100.00%	41,453,095	100.00%	4,184,435	10.09%
200 세외수입	26,848,668	58.83%	26,848,668	64.77%	0	0.00%
210 경상적세외수입	20,466,846	44.85%	20,466,846	49.37%	0	0.00%
211 재산임대수입	86,964	0.19%	86,964	0.21%	0	0.00%
211-02 공유재산임대료	86,964	0.19%	86,964	0.21%	0	0.00%
212 사용료수입	18,497,597	40.53%	18,497,597	44.62%	0	0.00%
212-03 하수도사용료	9,557,472	20.94%	9,557,472	23.06%	0	0.00%
212-04 상수도사용료	8,940,125	19.59%	8,940,125	21.57%	0	0.00%
213 수수료수입	1,137,015	2.49%	1,137,015	2.74%	0	0.00%
213-02 폐기물처리수수료	824,908	1.81%	824,908	1.99%	0	0.00%
213-05 기타수수료	312,107	0.68%	312,107	0.75%	0	0.00%
214 사업수입	600,000	1.31%	600,000	1.45%	0	0.00%
214-05 기타사업수입	600,000	1.31%	600,000	1.45%	0	0.00%
216 이자수입	145,270	0.32%	145,270	0.35%	0	0.00%
216-01 공공예금이자수입	145,270	0.32%	145,270	0.35%	0	0.00%
220 임시적세외수입	444,046	0.97%	444,046	1.07%	0	0.00%
221 재산매각수입	5,000	0.01%	5,000	0.01%	0	0.00%
221-04 불용품매각대금	5,000	0.01%	5,000	0.01%	0	0.00%
224 기타수입	44,497	0.10%	44,497	0.11%	0	0.00%
224-07 그외수입	44,497	0.10%	44,497	0.11%	0	0.00%
225 지난년도수입	394,549	0.86%	394,549	0.95%	0	0.00%
225-01 지난년도수입	394,549	0.86%	394,549	0.95%	0	0.00%
230 지방행정제재·부과금	5,937,776	13.01%	5,937,776	14.32%	0	0.00%
234 과태료	2,000	0.00%	2,000	0.00%	0	0.00%
234-02 기타과태료	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	5,935,776	13.01%	5,935,776	14.32%	0	0.00%
236-01 부담금	5,935,776	13.01%	5,935,776	14.32%	0	0.00%
500 보조금	6,333,700	13.88%	5,167,700	12.47%	1,166,000	22.56%
510 국고보조금등	4,351,700	9.54%	3,391,900	8.18%	959,800	28.30%
511 국고보조금등	4,351,700	9.54%	3,391,900	8.18%	959,800	28.30%
511-01 국고보조금	3,529,700	7.73%	2,569,900	6.20%	959,800	37.35%
511-02 국가균형발전특별회계보조금	822,000	1.80%	822,000	1.98%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	1,982,000	4.34%	1,775,800	4.28%	206,200	11.61%
521 시·도비보조금등	1,982,000	4.34%	1,775,800	4.28%	206,200	11.61%
521-01 시·도비보조금등	1,982,000	4.34%	1,775,800	4.28%	206,200	11.61%
700 보전수입등및내부거래	12,455,162	27.29%	9,436,727	22.76%	3,018,435	31.99%
710 보전수입등	9,424,042	20.65%	6,405,607	15.45%	3,018,435	47.12%
711 잉여금	9,424,042	20.65%	6,405,607	15.45%	3,018,435	47.12%
711-01 순세계잉여금	9,424,042	20.65%	6,405,607	15.45%	3,018,435	47.12%
720 내부거래	3,031,120	6.64%	3,031,120	7.31%	0	0.00%
721 전입금	3,031,120	6.64%	3,031,120	7.31%	0	0.00%
721-01 공기업특별회계전입금	231,120	0.51%	231,120	0.56%	0	0.00%
721-03 기타회계전입금	2,800,000	6.14%	2,800,000	6.75%	0	0.00%