

# 세입총괄표

2023년도 추경 2 회 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	85,229,154	100.00%	80,866,144	100.00%	4,363,010	5.40%
200 세외수입	40,750,433	47.81%	40,750,433	50.39%	0	0.00%
210 경상적세외수입	23,744,105	27.86%	23,744,105	29.36%	0	0.00%
211 재산임대수입	86,964	0.10%	86,964	0.11%	0	0.00%
211-02 공유재산임대료	86,964	0.10%	86,964	0.11%	0	0.00%
212 사용료수입	21,741,797	25.51%	21,741,797	26.89%	0	0.00%
212-03 하수도사용료	9,557,472	11.21%	9,557,472	11.82%	0	0.00%
212-04 상수도사용료	8,940,125	10.49%	8,940,125	11.06%	0	0.00%
212-08 주차요금수입	3,231,000	3.79%	3,231,000	4.00%	0	0.00%
212-09 기타사용료	13,200	0.02%	13,200	0.02%	0	0.00%
213 수수료수입	1,138,015	1.34%	1,138,015	1.41%	0	0.00%
213-02 폐기물처리수수료	825,908	0.97%	825,908	1.02%	0	0.00%
213-05 기타수수료	312,107	0.37%	312,107	0.39%	0	0.00%
214 사업수입	600,000	0.70%	600,000	0.74%	0	0.00%
214-05 기타사업수입	600,000	0.70%	600,000	0.74%	0	0.00%
216 이자수입	177,329	0.21%	177,329	0.22%	0	0.00%
216-01 공공예금이자수입	175,229	0.21%	175,229	0.22%	0	0.00%
216-03 기타이자수입	2,100	0.00%	2,100	0.00%	0	0.00%
220 임시적세외수입	9,191,397	10.78%	9,191,397	11.37%	0	0.00%
221 재산매각수입	8,534,000	10.01%	8,534,000	10.55%	0	0.00%
221-03 공유재산매각수입금	8,529,000	10.01%	8,529,000	10.55%	0	0.00%
221-04 불용품매각대금	5,000	0.01%	5,000	0.01%	0	0.00%
224 기타수입	192,848	0.23%	192,848	0.24%	0	0.00%
224-07 그외수입	192,848	0.23%	192,848	0.24%	0	0.00%
225 지난년도수입	464,549	0.55%	464,549	0.57%	0	0.00%
225-01 지난년도수입	464,549	0.55%	464,549	0.57%	0	0.00%
230 지방행정제재·부과금	7,814,931	9.17%	7,814,931	9.66%	0	0.00%
234 과태료	302,000	0.35%	302,000	0.37%	0	0.00%
234-01 차량관련과태료	300,000	0.35%	300,000	0.37%	0	0.00%
234-02 기타과태료	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	7,512,931	8.81%	7,512,931	9.29%	0	0.00%
236-01 부담금	7,512,931	8.81%	7,512,931	9.29%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
300 지방교부세	200,000	0.23%	200,000	0.25%	0	0.00%
320 지방소멸대응기금	200,000	0.23%	200,000	0.25%	0	0.00%
321 지방소멸대응기금	200,000	0.23%	200,000	0.25%	0	0.00%
321-01 지방소멸대응기금	200,000	0.23%	200,000	0.25%	0	0.00%
500 보조금	8,026,622	9.42%	6,860,622	8.48%	1,166,000	17.00%
510 국고보조금등	5,149,740	6.04%	4,189,940	5.18%	959,800	22.91%
511 국고보조금등	5,149,740	6.04%	4,189,940	5.18%	959,800	22.91%
511-01 국고보조금	4,327,740	5.08%	3,367,940	4.16%	959,800	28.50%
511-02 국가균형발전특별회계보조금	822,000	0.96%	822,000	1.02%	0	0.00%
520 시·도비보조금등	2,876,882	3.38%	2,670,682	3.30%	206,200	7.72%
521 시·도비보조금등	2,876,882	3.38%	2,670,682	3.30%	206,200	7.72%
521-01 시·도비보조금등	2,876,882	3.38%	2,670,682	3.30%	206,200	7.72%
700 보전수입등및내부거래	36,252,099	42.53%	33,055,089	40.88%	3,197,010	9.67%
710 보전수입등	11,225,187	13.17%	8,022,676	9.92%	3,202,511	39.92%
711 잉여금	11,225,187	13.17%	8,022,676	9.92%	3,202,511	39.92%
711-01 순세계잉여금	11,225,187	13.17%	8,022,676	9.92%	3,202,511	39.92%
720 내부거래	25,026,912	29.36%	25,032,413	30.96%	△5,501	△0.02%
721 전입금	25,026,912	29.36%	25,032,413	30.96%	△5,501	△0.02%
721-01 공기업특별회계전입금	231,120	0.27%	231,120	0.29%	0	0.00%
721-03 기타회계전입금	24,795,792	29.09%	24,801,293	30.67%	△5,501	△0.02%