

# 세 입 총 괄 표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	501,935,242	100.00%	495,220,893	100.00%	6,714,349	1.36%
100 지방세수입	58,658,128	11.69%	58,658,128	11.84%	0	0.00%
110 지방세	58,658,128	11.69%	58,658,128	11.84%	0	0.00%
111 보통세	57,408,128	11.44%	57,408,128	11.59%	0	0.00%
111-03 주민세	1,420,000	0.28%	1,420,000	0.29%	0	0.00%
111-04 재산세	18,183,698	3.62%	18,183,698	3.67%	0	0.00%
111-05 자동차세	9,362,760	1.87%	9,362,760	1.89%	0	0.00%
111-07 담배소비세	7,560,000	1.51%	7,560,000	1.53%	0	0.00%
111-08 지방소비세	7,331,670	1.46%	7,331,670	1.48%	0	0.00%
111-09 지방소득세	13,550,000	2.70%	13,550,000	2.74%	0	0.00%
113 지난년도수입	1,250,000	0.25%	1,250,000	0.25%	0	0.00%
113-01 지난년도수입	1,250,000	0.25%	1,250,000	0.25%	0	0.00%
200 세외수입	18,048,386	3.60%	17,360,762	3.51%	687,624	3.96%
210 경상적세외수입	12,272,940	2.45%	12,271,824	2.48%	1,116	0.01%
211 재산임대수입	674,015	0.13%	674,479	0.14%	△464	△0.07%
211-01 국유재산임대료	84,300	0.02%	84,300	0.02%	0	0.00%
211-02 공유재산임대료	589,715	0.12%	590,179	0.12%	△464	△0.08%
212 사용료수입	2,850,247	0.57%	2,850,247	0.58%	0	0.00%
212-01 도로사용료	368,000	0.07%	368,000	0.07%	0	0.00%
212-02 하천사용료	4,400	0.00%	4,400	0.00%	0	0.00%
212-05 공유수면사용료	55,000	0.01%	55,000	0.01%	0	0.00%
212-07 입장료수입	221,000	0.04%	221,000	0.04%	0	0.00%
212-09 기타사용료	2,201,847	0.44%	2,201,847	0.44%	0	0.00%
213 수수료수입	5,656,633	1.13%	5,656,633	1.14%	0	0.00%
213-01 증지수입	455,465	0.09%	455,465	0.09%	0	0.00%
213-02 폐기물처리수수료	4,478,418	0.89%	4,478,418	0.90%	0	0.00%
213-03 재활용품수거판매수입	275,000	0.05%	275,000	0.06%	0	0.00%
213-04 보건의료수수료	340,750	0.07%	340,750	0.07%	0	0.00%
213-05 기타수수료	107,000	0.02%	107,000	0.02%	0	0.00%
214 사업수입	212,100	0.04%	212,100	0.04%	0	0.00%
214-01 사업장생산수입	137,000	0.03%	137,000	0.03%	0	0.00%
214-05 기타사업수입	75,100	0.01%	75,100	0.02%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	1,815,700	0.36%	1,815,700	0.37%	0	0.00%
215-01 징수교부금수입	1,815,700	0.36%	1,815,700	0.37%	0	0.00%
216 이자수입	1,064,245	0.21%	1,062,665	0.21%	1,580	0.15%
216-01 공공예금이자수입	1,059,000	0.21%	1,059,000	0.21%	0	0.00%
216-03 기타이자수입	5,245	0.00%	3,665	0.00%	1,580	43.11%
220 임시적세외수입	5,077,067	1.01%	4,391,259	0.89%	685,808	15.62%
221 재산매각수입	503,137	0.10%	503,137	0.10%	0	0.00%
221-03 공유재산매각수입금	500,000	0.10%	500,000	0.10%	0	0.00%
221-04 불용품매각대금	3,137	0.00%	3,137	0.00%	0	0.00%
222 자치단체간부담금	100,000	0.02%	100,000	0.02%	0	0.00%
222-01 자치단체간부담금	100,000	0.02%	100,000	0.02%	0	0.00%
223 보조금반환수입	601,442	0.12%	361,773	0.07%	239,669	66.25%
223-02 자체보조금등반환수입	577,144	0.11%	339,049	0.07%	238,095	70.22%
223-03 위탁비반환수입	24,298	0.00%	22,724	0.00%	1,574	6.93%
224 기타수입	3,471,488	0.69%	3,025,349	0.61%	446,139	14.75%
224-03 기부금수입	61,000	0.01%	61,000	0.01%	0	0.00%
224-05 지방교부세감소분보전수입	2,866,000	0.57%	2,866,000	0.58%	0	0.00%
224-07 그외수입	544,488	0.11%	98,349	0.02%	446,139	453.63%
225 지난년도수입	401,000	0.08%	401,000	0.08%	0	0.00%
225-01 지난년도수입	401,000	0.08%	401,000	0.08%	0	0.00%
230 지방행정제재·부과금	698,379	0.14%	697,679	0.14%	700	0.10%
231 과징금	39,529	0.01%	39,529	0.01%	0	0.00%
231-01 과징금	39,529	0.01%	39,529	0.01%	0	0.00%
232 이행강제금	150,000	0.03%	150,000	0.03%	0	0.00%
232-01 이행강제금	150,000	0.03%	150,000	0.03%	0	0.00%
233 변상금	25,500	0.01%	25,500	0.01%	0	0.00%
233-01 변상금	25,500	0.01%	25,500	0.01%	0	0.00%
234 과태료	329,250	0.07%	329,250	0.07%	0	0.00%
234-01 차량관련과태료	119,000	0.02%	119,000	0.02%	0	0.00%
234-02 기타과태료	210,250	0.04%	210,250	0.04%	0	0.00%
235 환수금	700	0.00%	0	0.00%	700	순증

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235-01 부정이익환수금	700	0.00%	0	0.00%	700	순증
236 부담금	143,400	0.03%	143,400	0.03%	0	0.00%
236-01 부담금	143,400	0.03%	143,400	0.03%	0	0.00%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
237-01 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세	172,599,941	34.39%	170,398,662	34.41%	2,201,279	1.29%
310 지방교부세	171,217,941	34.11%	169,016,662	34.13%	2,201,279	1.30%
311 지방교부세	171,217,941	34.11%	169,016,662	34.13%	2,201,279	1.30%
311-01 보통교부세	146,438,323	29.17%	145,335,662	29.35%	1,102,661	0.76%
311-02 특별교부세	72,500	0.01%	0	0.00%	72,500	순증
311-03 부동산교부세	24,707,118	4.92%	23,681,000	4.78%	1,026,118	4.33%
320 지방소멸대응기금	1,382,000	0.28%	1,382,000	0.28%	0	0.00%
321 지방소멸대응기금	1,382,000	0.28%	1,382,000	0.28%	0	0.00%
321-01 지방소멸대응기금	1,382,000	0.28%	1,382,000	0.28%	0	0.00%
400 조정교부금등	20,534,659	4.09%	19,534,659	3.94%	1,000,000	5.12%
420 시·군조정교부금등	20,534,659	4.09%	19,534,659	3.94%	1,000,000	5.12%
421 시·군조정교부금등	20,534,659	4.09%	19,534,659	3.94%	1,000,000	5.12%
421-01 시·군일반조정교부금	19,534,659	3.89%	19,534,659	3.94%	0	0.00%
421-02 시·군특별조정교부금	1,000,000	0.20%	0	0.00%	1,000,000	순증
500 보조금	179,340,181	35.73%	176,771,761	35.70%	2,568,420	1.45%
510 국고보조금등	132,909,176	26.48%	131,009,294	26.45%	1,899,882	1.45%
511 국고보조금등	132,909,176	26.48%	131,009,294	26.45%	1,899,882	1.45%
511-01 국고보조금	111,267,239	22.17%	110,032,259	22.22%	1,234,980	1.12%
511-02 국가균형발전특별회계보조금	12,127,037	2.42%	11,600,532	2.34%	526,505	4.54%
511-03 기금	9,514,900	1.90%	9,376,503	1.89%	138,397	1.48%
520 시·도비보조금등	46,431,005	9.25%	45,762,467	9.24%	668,538	1.46%
521 시·도비보조금등	46,431,005	9.25%	45,762,467	9.24%	668,538	1.46%
521-01 시·도비보조금등	46,431,005	9.25%	45,762,467	9.24%	668,538	1.46%
700 보전수입등및내부거래	52,753,947	10.51%	52,496,921	10.60%	257,026	0.49%
710 보전수입등	43,852,452	8.74%	43,598,321	8.80%	254,131	0.58%
711 잉여금	33,787,273	6.73%	33,787,273	6.82%	0	0.00%

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711-01 순세계잉여금	33,787,273	6.73%	33,787,273	6.82%	0	0.00%
712 전년도이월금	9,503,164	1.89%	9,503,164	1.92%	0	0.00%
712-01 국고보조금사용잔액	6,273,009	1.25%	6,273,009	1.27%	0	0.00%
712-02 시·도비보조금사용잔액	3,230,155	0.64%	3,230,155	0.65%	0	0.00%
715 보조금등반환금	562,015	0.11%	307,884	0.06%	254,131	82.54%
715-01 국고보조금등반환금	221,221	0.04%	114,828	0.02%	106,393	92.65%
715-02 시·도비보조금등반환금	340,794	0.07%	193,056	0.04%	147,738	76.53%
720 내부거래	8,901,495	1.77%	8,898,600	1.80%	2,895	0.03%
721 전입금	8,901,495	1.77%	8,898,600	1.80%	2,895	0.03%
721-03 기타회계전입금	8,529,000	1.70%	8,529,000	1.72%	0	0.00%
721-05 교육비특별회계전입금	372,495	0.07%	369,600	0.07%	2,895	0.78%