

세입총괄표

2023년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	41,453,095	100.00%	33,715,660	100.00%	7,737,435	22.95%
200 세외수입	26,848,668	64.77%	26,601,621	78.90%	247,047	0.93%
210 경상적세외수입	20,466,846	49.37%	20,335,138	60.31%	131,708	0.65%
211 재산임대수입	86,964	0.21%	86,964	0.26%	0	0.00%
211-02 공유재산임대료	86,964	0.21%	86,964	0.26%	0	0.00%
212 사용료수입	18,497,597	44.62%	18,497,597	54.86%	0	0.00%
212-03 하수도사용료	9,557,472	23.06%	9,557,472	28.35%	0	0.00%
212-04 상수도사용료	8,940,125	21.57%	8,940,125	26.52%	0	0.00%
213 수수료수입	1,137,015	2.74%	1,005,307	2.98%	131,708	13.10%
213-02 폐기물처리수수료	824,908	1.99%	693,200	2.06%	131,708	19.00%
213-05 기타수수료	312,107	0.75%	312,107	0.93%	0	0.00%
214 사업수입	600,000	1.45%	600,000	1.78%	0	0.00%
214-05 기타사업수입	600,000	1.45%	600,000	1.78%	0	0.00%
216 이자수입	145,270	0.35%	145,270	0.43%	0	0.00%
216-01 공공예금이자수입	145,270	0.35%	145,270	0.43%	0	0.00%
220 임시적세외수입	444,046	1.07%	330,500	0.98%	113,546	34.36%
221 재산매각수입	5,000	0.01%	5,000	0.01%	0	0.00%
221-04 불용품매각대금	5,000	0.01%	5,000	0.01%	0	0.00%
224 기타수입	44,497	0.11%	5,500	0.02%	38,997	709.04%
224-07 그외수입	44,497	0.11%	5,500	0.02%	38,997	709.04%
225 지난년도수입	394,549	0.95%	320,000	0.95%	74,549	23.30%
225-01 지난년도수입	394,549	0.95%	320,000	0.95%	74,549	23.30%
230 지방행정제재·부과금	5,937,776	14.32%	5,935,983	17.61%	1,793	0.03%
234 과태료	2,000	0.00%	2,000	0.01%	0	0.00%
234-02 기타과태료	2,000	0.00%	2,000	0.01%	0	0.00%
236 부담금	5,935,776	14.32%	5,933,983	17.60%	1,793	0.03%
236-01 부담금	5,935,776	14.32%	5,933,983	17.60%	1,793	0.03%
500 보조금	5,167,700	12.47%	4,160,900	12.34%	1,006,800	24.20%
510 국고보조금등	3,391,900	8.18%	2,580,900	7.65%	811,000	31.42%
511 국고보조금등	3,391,900	8.18%	2,580,900	7.65%	811,000	31.42%
511-01 국고보조금	2,569,900	6.20%	1,758,900	5.22%	811,000	46.11%
511-02 국가균형발전특별회계보조금	822,000	1.98%	822,000	2.44%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	1,775,800	4.28%	1,580,000	4.69%	195,800	12.39%
521 시·도비보조금등	1,775,800	4.28%	1,580,000	4.69%	195,800	12.39%
521-01 시·도비보조금등	1,775,800	4.28%	1,580,000	4.69%	195,800	12.39%
700 보전수입등및내부거래	9,436,727	22.76%	2,953,139	8.76%	6,483,588	219.55%
710 보전수입등	6,405,607	15.45%	762,019	2.26%	5,643,588	740.61%
711 잉여금	6,405,607	15.45%	762,019	2.26%	5,643,588	740.61%
711-01 순세계잉여금	6,405,607	15.45%	762,019	2.26%	5,643,588	740.61%
720 내부거래	3,031,120	7.31%	2,191,120	6.50%	840,000	38.34%
721 전입금	3,031,120	7.31%	2,191,120	6.50%	840,000	38.34%
721-01 공기업특별회계전입금	231,120	0.56%	191,120	0.57%	40,000	20.93%
721-03 기타회계전입금	2,800,000	6.75%	2,000,000	5.93%	800,000	40.00%