

# 세입총괄표

2023년도 추경 1 회 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	80,866,144	100.00%	63,908,276	100.00%	16,957,868	26.53%
200 세외수입	40,750,433	50.39%	31,938,076	49.97%	8,812,357	27.59%
210 경상적세외수입	23,744,105	29.36%	23,604,938	36.94%	139,167	0.59%
211 재산임대수입	86,964	0.11%	86,964	0.14%	0	0.00%
211-02 공유재산임대료	86,964	0.11%	86,964	0.14%	0	0.00%
212 사용료수입	21,741,797	26.89%	21,741,797	34.02%	0	0.00%
212-03 하수도사용료	9,557,472	11.82%	9,557,472	14.95%	0	0.00%
212-04 상수도사용료	8,940,125	11.06%	8,940,125	13.99%	0	0.00%
212-08 주차요금수입	3,231,000	4.00%	3,231,000	5.06%	0	0.00%
212-09 기타사용료	13,200	0.02%	13,200	0.02%	0	0.00%
213 수수료수입	1,138,015	1.41%	1,006,307	1.57%	131,708	13.09%
213-02 폐기물처리수수료	825,908	1.02%	694,200	1.09%	131,708	18.97%
213-05 기타수수료	312,107	0.39%	312,107	0.49%	0	0.00%
214 사업수입	600,000	0.74%	600,000	0.94%	0	0.00%
214-05 기타사업수입	600,000	0.74%	600,000	0.94%	0	0.00%
216 이자수입	177,329	0.22%	169,870	0.27%	7,459	4.39%
216-01 공공예금이자수입	175,229	0.22%	167,770	0.26%	7,459	4.45%
216-03 기타이자수입	2,100	0.00%	2,100	0.00%	0	0.00%
220 임시적세외수입	9,191,397	11.37%	520,000	0.81%	8,671,397	1667.58%
221 재산매각수입	8,534,000	10.55%	5,000	0.01%	8,529,000	170580.00%
221-03 공유재산매각수입금	8,529,000	10.55%	0	0.00%	8,529,000	순증
221-04 불용품매각대금	5,000	0.01%	5,000	0.01%	0	0.00%
224 기타수입	192,848	0.24%	125,000	0.20%	67,848	54.28%
224-07 그외수입	192,848	0.24%	125,000	0.20%	67,848	54.28%
225 지난년도수입	464,549	0.57%	390,000	0.61%	74,549	19.12%
225-01 지난년도수입	464,549	0.57%	390,000	0.61%	74,549	19.12%
230 지방행정제재·부과금	7,814,931	9.66%	7,813,138	12.23%	1,793	0.02%
234 과태료	302,000	0.37%	302,000	0.47%	0	0.00%
234-01 차량관련과태료	300,000	0.37%	300,000	0.47%	0	0.00%
234-02 기타과태료	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	7,512,931	9.29%	7,511,138	11.75%	1,793	0.02%
236-01 부담금	7,512,931	9.29%	7,511,138	11.75%	1,793	0.02%

(단위:천원)

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300 지방교부세	200,000	0.25%	200,000	0.31%	0	0.00%
320 지방소멸대응기금	200,000	0.25%	200,000	0.31%	0	0.00%
321 지방소멸대응기금	200,000	0.25%	200,000	0.31%	0	0.00%
321-01 지방소멸대응기금	200,000	0.25%	200,000	0.31%	0	0.00%
500 보조금	6,860,622	8.48%	5,853,872	9.16%	1,006,750	17.20%
510 국고보조금등	4,189,940	5.18%	3,378,940	5.29%	811,000	24.00%
511 국고보조금등	4,189,940	5.18%	3,378,940	5.29%	811,000	24.00%
511-01 국고보조금	3,367,940	4.16%	2,556,940	4.00%	811,000	31.72%
511-02 국가균형발전특별회계보조금	822,000	1.02%	822,000	1.29%	0	0.00%
520 시·도비보조금등	2,670,682	3.30%	2,474,932	3.87%	195,750	7.91%
521 시·도비보조금등	2,670,682	3.30%	2,474,932	3.87%	195,750	7.91%
521-01 시·도비보조금등	2,670,682	3.30%	2,474,932	3.87%	195,750	7.91%
700 보전수입등및내부거래	33,055,089	40.88%	25,916,328	40.55%	7,138,761	27.55%
710 보전수입등	8,022,676	9.92%	1,302,179	2.04%	6,720,497	516.10%
711 잉여금	8,022,676	9.92%	1,302,179	2.04%	6,720,497	516.10%
711-01 순세계잉여금	8,022,676	9.92%	1,302,179	2.04%	6,720,497	516.10%
720 내부거래	25,032,413	30.96%	24,614,149	38.51%	418,264	1.70%
721 전입금	25,032,413	30.96%	24,614,149	38.51%	418,264	1.70%
721-01 공기업특별회계전입금	231,120	0.29%	191,120	0.30%	40,000	20.93%
721-03 기타회계전입금	24,801,293	30.67%	24,423,029	38.22%	378,264	1.55%