

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	495,220,893	100.00%	431,647,415	100.00%	63,573,478	14.73%
100 지방세수입	58,658,128	11.84%	58,577,241	13.57%	80,887	0.14%
110 지방세	58,658,128	11.84%	58,577,241	13.57%	80,887	0.14%
111 보통세	57,408,128	11.59%	57,327,241	13.28%	80,887	0.14%
111-03 주민세	1,420,000	0.29%	1,420,000	0.33%	0	0.00%
111-04 재산세	18,183,698	3.67%	18,183,698	4.21%	0	0.00%
111-05 자동차세	9,362,760	1.89%	9,362,760	2.17%	0	0.00%
111-07 담배소비세	7,560,000	1.53%	7,560,000	1.75%	0	0.00%
111-08 지방소비세	7,331,670	1.48%	7,250,783	1.68%	80,887	1.12%
111-09 지방소득세	13,550,000	2.74%	13,550,000	3.14%	0	0.00%
113 지난년도수입	1,250,000	0.25%	1,250,000	0.29%	0	0.00%
113-01 지난년도수입	1,250,000	0.25%	1,250,000	0.29%	0	0.00%
200 세외수입	17,360,762	3.51%	16,926,273	3.92%	434,489	2.57%
210 경상적세외수입	12,271,824	2.48%	12,300,423	2.85%	△28,599	△0.23%
211 재산임대수입	674,479	0.14%	674,226	0.16%	253	0.04%
211-01 국유재산임대료	84,300	0.02%	84,300	0.02%	0	0.00%
211-02 공유재산임대료	590,179	0.12%	589,926	0.14%	253	0.04%
212 사용료수입	2,850,247	0.58%	2,850,247	0.66%	0	0.00%
212-01 도로사용료	368,000	0.07%	368,000	0.09%	0	0.00%
212-02 하천사용료	4,400	0.00%	4,400	0.00%	0	0.00%
212-05 공유수면사용료	55,000	0.01%	55,000	0.01%	0	0.00%
212-07 입장료수입	221,000	0.04%	221,000	0.05%	0	0.00%
212-09 기타사용료	2,201,847	0.44%	2,201,847	0.51%	0	0.00%
213 수수료수입	5,656,633	1.14%	5,686,633	1.32%	△30,000	△0.53%
213-01 증지수입	455,465	0.09%	485,465	0.11%	△30,000	△6.18%
213-02 폐기물처리수수료	4,478,418	0.90%	4,478,418	1.04%	0	0.00%
213-03 재활용품수거판매수입	275,000	0.06%	275,000	0.06%	0	0.00%
213-04 보건의료수수료	340,750	0.07%	340,750	0.08%	0	0.00%
213-05 기타수수료	107,000	0.02%	107,000	0.02%	0	0.00%
214 사업수입	212,100	0.04%	212,100	0.05%	0	0.00%
214-01 사업장생산수입	137,000	0.03%	137,000	0.03%	0	0.00%
214-05 기타사업수입	75,100	0.02%	75,100	0.02%	0	0.00%

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215 징수교부금수입	1,815,700	0.37%	1,815,217	0.42%	483	0.03%
215-01 징수교부금수입	1,815,700	0.37%	1,815,217	0.42%	483	0.03%
216 이자수입	1,062,665	0.21%	1,062,000	0.25%	665	0.06%
216-01 공공예금이자수입	1,059,000	0.21%	1,059,000	0.25%	0	0.00%
216-03 기타이자수입	3,665	0.00%	3,000	0.00%	665	22.17%
220 임시적세외수입	4,391,259	0.89%	3,933,900	0.91%	457,359	11.63%
221 재산매각수입	503,137	0.10%	500,000	0.12%	3,137	0.63%
221-03 공유재산매각수입금	500,000	0.10%	500,000	0.12%	0	0.00%
221-04 불용품매각대금	3,137	0.00%	0	0.00%	3,137	순증
222 자치단체간부담금	100,000	0.02%	100,000	0.02%	0	0.00%
222-01 자치단체간부담금	100,000	0.02%	100,000	0.02%	0	0.00%
223 보조금반환수입	361,773	0.07%	0	0.00%	361,773	순증
223-02 자체보조금등반환수입	339,049	0.07%	0	0.00%	339,049	순증
223-03 위탁비반환수입	22,724	0.00%	0	0.00%	22,724	순증
224 기타수입	3,025,349	0.61%	2,932,900	0.68%	92,449	3.15%
224-03 기부금수입	61,000	0.01%	15,000	0.00%	46,000	306.67%
224-05 지방교부세감소분보전수입	2,866,000	0.58%	2,866,000	0.66%	0	0.00%
224-07 그외수입	98,349	0.02%	51,900	0.01%	46,449	89.50%
225 지난해도수입	401,000	0.08%	401,000	0.09%	0	0.00%
225-01 지난해도수입	401,000	0.08%	401,000	0.09%	0	0.00%
230 지방행정제재·부과금	697,679	0.14%	691,950	0.16%	5,729	0.83%
231 과징금	39,529	0.01%	5,800	0.00%	33,729	581.53%
231-01 과징금	39,529	0.01%	5,800	0.00%	33,729	581.53%
232 이행강제금	150,000	0.03%	170,000	0.04%	△20,000	△11.76%
232-01 이행강제금	150,000	0.03%	170,000	0.04%	△20,000	△11.76%
233 변상금	25,500	0.01%	25,500	0.01%	0	0.00%
233-01 변상금	25,500	0.01%	25,500	0.01%	0	0.00%
234 과태료	329,250	0.07%	337,250	0.08%	△8,000	△2.37%
234-01 차량관련과태료	119,000	0.02%	119,000	0.03%	0	0.00%
234-02 기타과태료	210,250	0.04%	218,250	0.05%	△8,000	△3.67%
236 부담금	143,400	0.03%	143,400	0.03%	0	0.00%

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236-01 부담금	143,400	0.03%	143,400	0.03%	0	0.00%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
237-01 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세	170,398,662	34.41%	168,024,730	38.93%	2,373,932	1.41%
310 지방교부세	169,016,662	34.13%	166,924,730	38.67%	2,091,932	1.25%
311 지방교부세	169,016,662	34.13%	166,924,730	38.67%	2,091,932	1.25%
311-01 보통교부세	145,335,662	29.35%	135,600,000	31.41%	9,735,662	7.18%
311-03 부동산교부세	23,681,000	4.78%	31,324,730	7.26%	△7,643,730	△24.40%
320 지방소멸대응기금	1,382,000	0.28%	1,100,000	0.25%	282,000	25.64%
321 지방소멸대응기금	1,382,000	0.28%	1,100,000	0.25%	282,000	25.64%
321-01 지방소멸대응기금	1,382,000	0.28%	1,100,000	0.25%	282,000	25.64%
400 조정교부금등	19,534,659	3.94%	16,433,652	3.81%	3,101,007	18.87%
420 시·군조정교부금등	19,534,659	3.94%	16,433,652	3.81%	3,101,007	18.87%
421 시·군조정교부금등	19,534,659	3.94%	16,433,652	3.81%	3,101,007	18.87%
421-01 시·군일반조정교부금	19,534,659	3.94%	16,433,652	3.81%	3,101,007	18.87%
500 보조금	176,771,761	35.70%	168,315,919	38.99%	8,455,842	5.02%
510 국고보조금등	131,009,294	26.45%	125,979,254	29.19%	5,030,040	3.99%
511 국고보조금등	131,009,294	26.45%	125,979,254	29.19%	5,030,040	3.99%
511-01 국고보조금	110,032,259	22.22%	107,829,730	24.98%	2,202,529	2.04%
511-02 국가균형발전특별회계보조금	11,600,532	2.34%	8,952,785	2.07%	2,647,747	29.57%
511-03 기금	9,376,503	1.89%	9,196,739	2.13%	179,764	1.95%
520 시·도비보조금등	45,762,467	9.24%	42,336,665	9.81%	3,425,802	8.09%
521 시·도비보조금등	45,762,467	9.24%	42,336,665	9.81%	3,425,802	8.09%
521-01 시·도비보조금등	45,762,467	9.24%	42,336,665	9.81%	3,425,802	8.09%
700 보전수입등및내부거래	52,496,921	10.60%	3,369,600	0.78%	49,127,321	1457.96%
710 보전수입등	43,598,321	8.80%	3,000,000	0.70%	40,598,321	1353.28%
711 잉여금	33,787,273	6.82%	3,000,000	0.70%	30,787,273	1026.24%
711-01 순세계잉여금	33,787,273	6.82%	3,000,000	0.70%	30,787,273	1026.24%
712 전년도이월금	9,503,164	1.92%	0	0.00%	9,503,164	순증
712-01 국고보조금사용잔액	6,273,009	1.27%	0	0.00%	6,273,009	순증
712-02 시·도비보조금사용잔액	3,230,155	0.65%	0	0.00%	3,230,155	순증

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715 보조금등반환금	307,884	0.06%	0	0.00%	307,884	순증
715-01 국고보조금등반환금	114,828	0.02%	0	0.00%	114,828	순증
715-02 시·도보조금등반환금	193,056	0.04%	0	0.00%	193,056	순증
720 내부거래	8,898,600	1.80%	369,600	0.09%	8,529,000	2307.63%
721 전입금	8,898,600	1.80%	369,600	0.09%	8,529,000	2307.63%
721-03 기타회계전입금	8,529,000	1.72%	0	0.00%	8,529,000	순증
721-05 교육비특별회계전입금	369,600	0.07%	369,600	0.09%	0	0.00%