

세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	576,087,037	100.00%	495,555,691	100.00%	80,531,346	16.25%
100 지방세수입	58,658,128	10.18%	58,577,241	11.82%	80,887	0.14%
110 지방세	58,658,128	10.18%	58,577,241	11.82%	80,887	0.14%
111 보통세	57,408,128	9.97%	57,327,241	11.57%	80,887	0.14%
111-03 주민세	1,420,000	0.25%	1,420,000	0.29%	0	0.00%
111-04 재산세	18,183,698	3.16%	18,183,698	3.67%	0	0.00%
111-05 자동차세	9,362,760	1.63%	9,362,760	1.89%	0	0.00%
111-07 담배소비세	7,560,000	1.31%	7,560,000	1.53%	0	0.00%
111-08 지방소비세	7,331,670	1.27%	7,250,783	1.46%	80,887	1.12%
111-09 지방소득세	13,550,000	2.35%	13,550,000	2.73%	0	0.00%
113 지난년도수입	1,250,000	0.22%	1,250,000	0.25%	0	0.00%
113-01 지난년도수입	1,250,000	0.22%	1,250,000	0.25%	0	0.00%
200 세외수입	58,111,195	10.09%	48,864,349	9.86%	9,246,846	18.92%
210 경상적세외수입	36,015,929	6.25%	35,905,361	7.25%	110,568	0.31%
211 재산임대수입	761,443	0.13%	761,190	0.15%	253	0.03%
211-01 국유재산임대료	84,300	0.01%	84,300	0.02%	0	0.00%
211-02 공유재산임대료	677,143	0.12%	676,890	0.14%	253	0.04%
212 사용료수입	24,592,044	4.27%	24,592,044	4.96%	0	0.00%
212-01 도로사용료	368,000	0.06%	368,000	0.07%	0	0.00%
212-02 하천사용료	4,400	0.00%	4,400	0.00%	0	0.00%
212-03 하수도사용료	9,557,472	1.66%	9,557,472	1.93%	0	0.00%
212-04 상수도사용료	8,940,125	1.55%	8,940,125	1.80%	0	0.00%
212-05 공유수면사용료	55,000	0.01%	55,000	0.01%	0	0.00%
212-07 입장료수입	221,000	0.04%	221,000	0.04%	0	0.00%
212-08 주차요금수입	3,231,000	0.56%	3,231,000	0.65%	0	0.00%
212-09 기타사용료	2,215,047	0.38%	2,215,047	0.45%	0	0.00%
213 수수료수입	6,794,648	1.18%	6,692,940	1.35%	101,708	1.52%
213-01 증지수입	455,465	0.08%	485,465	0.10%	△30,000	△6.18%
213-02 폐기물처리수수료	5,304,326	0.92%	5,172,618	1.04%	131,708	2.55%
213-03 재활용품수거판매수입	275,000	0.05%	275,000	0.06%	0	0.00%
213-04 보건의료수수료	340,750	0.06%	340,750	0.07%	0	0.00%
213-05 기타수수료	419,107	0.07%	419,107	0.08%	0	0.00%

(단위:천원)

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214 사업수입	812,100	0.14%	812,100	0.16%	0	0.00%
214-01 사업장생산수입	137,000	0.02%	137,000	0.03%	0	0.00%
214-05 기타사업수입	675,100	0.12%	675,100	0.14%	0	0.00%
215 징수교부금수입	1,815,700	0.32%	1,815,217	0.37%	483	0.03%
215-01 징수교부금수입	1,815,700	0.32%	1,815,217	0.37%	483	0.03%
216 이자수입	1,239,994	0.22%	1,231,870	0.25%	8,124	0.66%
216-01 공공예금이자수입	1,234,229	0.21%	1,226,770	0.25%	7,459	0.61%
216-03 기타이자수입	5,765	0.00%	5,100	0.00%	665	13.04%
220 임시적세외수입	13,582,656	2.36%	4,453,900	0.90%	9,128,756	204.96%
221 재산매각수입	9,037,137	1.57%	505,000	0.10%	8,532,137	1689.53%
221-03 공유재산매각수입금	9,029,000	1.57%	500,000	0.10%	8,529,000	1705.80%
221-04 불용품매각대금	8,137	0.00%	5,000	0.00%	3,137	62.74%
222 자치단체간부담금	100,000	0.02%	100,000	0.02%	0	0.00%
222-01 자치단체간부담금	100,000	0.02%	100,000	0.02%	0	0.00%
223 보조금반환수입	361,773	0.06%	0	0.00%	361,773	순증
223-02 자체보조금등반환수입	339,049	0.06%	0	0.00%	339,049	순증
223-03 위탁비반환수입	22,724	0.00%	0	0.00%	22,724	순증
224 기타수입	3,218,197	0.56%	3,057,900	0.62%	160,297	5.24%
224-03 기부금수입	61,000	0.01%	15,000	0.00%	46,000	306.67%
224-05 지방교부세감소분보전수입	2,866,000	0.50%	2,866,000	0.58%	0	0.00%
224-07 그외수입	291,197	0.05%	176,900	0.04%	114,297	64.61%
225 지난해도수입	865,549	0.15%	791,000	0.16%	74,549	9.42%
225-01 지난해도수입	865,549	0.15%	791,000	0.16%	74,549	9.42%
230 지방행정제재·부과금	8,512,610	1.48%	8,505,088	1.72%	7,522	0.09%
231 과징금	39,529	0.01%	5,800	0.00%	33,729	581.53%
231-01 과징금	39,529	0.01%	5,800	0.00%	33,729	581.53%
232 이행강제금	150,000	0.03%	170,000	0.03%	△20,000	△11.76%
232-01 이행강제금	150,000	0.03%	170,000	0.03%	△20,000	△11.76%
233 변상금	25,500	0.00%	25,500	0.01%	0	0.00%
233-01 변상금	25,500	0.00%	25,500	0.01%	0	0.00%
234 과태료	631,250	0.11%	639,250	0.13%	△8,000	△1.25%

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234-01 차량관련과태료	419,000	0.07%	419,000	0.08%	0	0.00%
234-02 기타과태료	212,250	0.04%	220,250	0.04%	△8,000	△3.63%
236 부담금	7,656,331	1.33%	7,654,538	1.54%	1,793	0.02%
236-01 부담금	7,656,331	1.33%	7,654,538	1.54%	1,793	0.02%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
237-01 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세	170,598,662	29.61%	168,224,730	33.95%	2,373,932	1.41%
310 지방교부세	169,016,662	29.34%	166,924,730	33.68%	2,091,932	1.25%
311 지방교부세	169,016,662	29.34%	166,924,730	33.68%	2,091,932	1.25%
311-01 보통교부세	145,335,662	25.23%	135,600,000	27.36%	9,735,662	7.18%
311-03 부동산교부세	23,681,000	4.11%	31,324,730	6.32%	△7,643,730	△24.40%
320 지방소멸대응기금	1,582,000	0.27%	1,300,000	0.26%	282,000	21.69%
321 지방소멸대응기금	1,582,000	0.27%	1,300,000	0.26%	282,000	21.69%
321-01 지방소멸대응기금	1,582,000	0.27%	1,300,000	0.26%	282,000	21.69%
400 조정교부금등	19,534,659	3.39%	16,433,652	3.32%	3,101,007	18.87%
420 시·군조정교부금등	19,534,659	3.39%	16,433,652	3.32%	3,101,007	18.87%
421 시·군조정교부금등	19,534,659	3.39%	16,433,652	3.32%	3,101,007	18.87%
421-01 시·군일반조정교부금	19,534,659	3.39%	16,433,652	3.32%	3,101,007	18.87%
500 보조금	183,632,383	31.88%	174,169,791	35.15%	9,462,592	5.43%
510 국고보조금등	135,199,234	23.47%	129,358,194	26.10%	5,841,040	4.52%
511 국고보조금등	135,199,234	23.47%	129,358,194	26.10%	5,841,040	4.52%
511-01 국고보조금	113,400,199	19.68%	110,386,670	22.28%	3,013,529	2.73%
511-02 국가균형발전특별회계보조금	12,422,532	2.16%	9,774,785	1.97%	2,647,747	27.09%
511-03 기금	9,376,503	1.63%	9,196,739	1.86%	179,764	1.95%
520 시·도비보조금등	48,433,149	8.41%	44,811,597	9.04%	3,621,552	8.08%
521 시·도비보조금등	48,433,149	8.41%	44,811,597	9.04%	3,621,552	8.08%
521-01 시·도비보조금등	48,433,149	8.41%	44,811,597	9.04%	3,621,552	8.08%
700 보전수입등및내부거래	85,552,010	14.85%	29,285,928	5.91%	56,266,082	192.13%
710 보전수입등	51,620,997	8.96%	4,302,179	0.87%	47,318,818	1099.88%
711 잉여금	41,809,949	7.26%	4,302,179	0.87%	37,507,770	871.83%
711-01 순세계잉여금	41,809,949	7.26%	4,302,179	0.87%	37,507,770	871.83%

(단위:천원)

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		구성비		구성비		증감률
712 전년도이월금	9,503,164	1.65%	0	0.00%	9,503,164	순증
712-01 국고보조금사용잔액	6,273,009	1.09%	0	0.00%	6,273,009	순증
712-02 시·도비보조금사용잔액	3,230,155	0.56%	0	0.00%	3,230,155	순증
715 보조금등반환금	307,884	0.05%	0	0.00%	307,884	순증
715-01 국고보조금등반환금	114,828	0.02%	0	0.00%	114,828	순증
715-02 시·도비보조금등반환금	193,056	0.03%	0	0.00%	193,056	순증
720 내부거래	33,931,013	5.89%	24,983,749	5.04%	8,947,264	35.81%
721 전입금	33,931,013	5.89%	24,983,749	5.04%	8,947,264	35.81%
721-01 공기업특별회계전입금	231,120	0.04%	191,120	0.04%	40,000	20.93%
721-03 기타회계전입금	33,330,293	5.79%	24,423,029	4.93%	8,907,264	36.47%
721-05 교육비특별회계전입금	369,600	0.06%	369,600	0.07%	0	0.00%