

# 세입총괄표

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	33,715,660	100.00%	38,701,569	100.00%	△4,985,909	△12.88%
200 세외수입	26,601,621	78.90%	23,047,347	59.55%	3,554,274	15.42%
210 경상적세외수입	20,335,138	60.31%	19,915,447	51.46%	419,691	2.11%
211 재산임대수입	86,964	0.26%	78,182	0.20%	8,782	11.23%
211-02 공유재산임대료	86,964	0.26%	78,182	0.20%	8,782	11.23%
212 사용료수입	18,497,597	54.86%	17,400,967	44.96%	1,096,630	6.30%
212-03 하수도사용료	9,557,472	28.35%	8,507,617	21.98%	1,049,855	12.34%
212-04 상수도사용료	8,940,125	26.52%	8,893,350	22.98%	46,775	0.53%
213 수수료수입	1,005,307	2.98%	1,348,190	3.48%	△342,883	△25.43%
213-02 폐기물처리수수료	693,200	2.06%	1,039,800	2.69%	△346,600	△33.33%
213-05 기타수수료	312,107	0.93%	308,390	0.80%	3,717	1.21%
214 사업수입	600,000	1.78%	984,000	2.54%	△384,000	△39.02%
214-05 기타사업수입	600,000	1.78%	984,000	2.54%	△384,000	△39.02%
216 이자수입	145,270	0.43%	104,108	0.27%	41,162	39.54%
216-01 공공예금이자수입	145,270	0.43%	104,108	0.27%	41,162	39.54%
220 임시적세외수입	330,500	0.98%	307,500	0.79%	23,000	7.48%
221 재산매각수입	5,000	0.01%	5,000	0.01%	0	0.00%
221-04 불용품매각대금	5,000	0.01%	5,000	0.01%	0	0.00%
224 기타수입	5,500	0.02%	2,500	0.01%	3,000	120.00%
224-07 그외수입	5,500	0.02%	2,500	0.01%	3,000	120.00%
225 지난년도수입	320,000	0.95%	300,000	0.78%	20,000	6.67%
225-01 지난년도수입	320,000	0.95%	300,000	0.78%	20,000	6.67%
230 지방행정제재·부과금	5,935,983	17.61%	2,824,400	7.30%	3,111,583	110.17%
234 과태료	2,000	0.01%	2,000	0.01%	0	0.00%
234-02 기타과태료	2,000	0.01%	2,000	0.01%	0	0.00%
236 부담금	5,933,983	17.60%	2,822,400	7.29%	3,111,583	110.25%
236-01 부담금	5,933,983	17.60%	2,822,400	7.29%	3,111,583	110.25%
500 보조금	4,160,900	12.34%	9,465,000	24.46%	△5,304,100	△56.04%
510 국고보조금등	2,580,900	7.65%	9,112,000	23.54%	△6,531,100	△71.68%
511 국고보조금등	2,580,900	7.65%	9,112,000	23.54%	△6,531,100	△71.68%
511-01 국고보조금	1,758,900	5.22%	5,584,000	14.43%	△3,825,100	△68.50%
511-02 국가균형발전특별회계보조금	822,000	2.44%	3,528,000	9.12%	△2,706,000	△76.70%

(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	1,580,000	4.69%	353,000	0.91%	1,227,000	347.59%
521 시·도비보조금등	1,580,000	4.69%	353,000	0.91%	1,227,000	347.59%
521-01 시·도비보조금등	1,580,000	4.69%	353,000	0.91%	1,227,000	347.59%
700 보전수입등및내부거래	2,953,139	8.76%	6,189,222	15.99%	△3,236,083	△52.29%
710 보전수입등	762,019	2.26%	5,019,062	12.97%	△4,257,043	△84.82%
711 잉여금	762,019	2.26%	5,019,062	12.97%	△4,257,043	△84.82%
711-01 순세계잉여금	762,019	2.26%	5,019,062	12.97%	△4,257,043	△84.82%
720 내부거래	2,191,120	6.50%	1,170,160	3.02%	1,020,960	87.25%
721 전입금	2,191,120	6.50%	1,170,160	3.02%	1,020,960	87.25%
721-01 공기업특별회계전입금	191,120	0.57%	170,160	0.44%	20,960	12.32%
721-03 기타회계전입금	2,000,000	5.93%	1,000,000	2.58%	1,000,000	100.00%