

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	30,192,616	100.00%	26,685,844	100.00%	3,506,772	13.14%
200 세외수입	5,336,455	17.67%	4,636,376	17.37%	700,079	15.10%
210 경상적세외수입	3,269,800	10.83%	2,455,150	9.20%	814,650	33.18%
212 사용료수입	3,244,200	10.75%	2,429,550	9.10%	814,650	33.53%
212-08 주차요금수입	3,231,000	10.70%	2,419,000	9.06%	812,000	33.57%
212-09 기타사용료	13,200	0.04%	10,550	0.04%	2,650	25.12%
213 수수료수입	1,000	0.00%	1,000	0.00%	0	0.00%
213-02 폐기물처리수수료	1,000	0.00%	1,000	0.00%	0	0.00%
216 이자수입	24,600	0.08%	24,600	0.09%	0	0.00%
216-01 공공예금이자수입	22,500	0.07%	22,500	0.08%	0	0.00%
216-03 기타이자수입	2,100	0.01%	2,100	0.01%	0	0.00%
220 임시적세외수입	189,500	0.63%	291,500	1.09%	△102,000	△34.99%
224 기타수입	119,500	0.40%	219,500	0.82%	△100,000	△45.56%
224-07 그외수입	119,500	0.40%	219,500	0.82%	△100,000	△45.56%
225 지난년도수입	70,000	0.23%	72,000	0.27%	△2,000	△2.78%
225-01 지난년도수입	70,000	0.23%	72,000	0.27%	△2,000	△2.78%
230 지방행정제재·부과금	1,877,155	6.22%	1,889,726	7.08%	△12,571	△0.67%
234 과태료	300,000	0.99%	291,000	1.09%	9,000	3.09%
234-01 차량관련과태료	300,000	0.99%	291,000	1.09%	9,000	3.09%
236 부담금	1,577,155	5.22%	1,598,726	5.99%	△21,571	△1.35%
236-01 부담금	1,577,155	5.22%	1,598,726	5.99%	△21,571	△1.35%
300 지방교부세	200,000	0.66%	0	0.00%	200,000	순증
320 지방소멸대응기금	200,000	0.66%	0	0.00%	200,000	순증
321 지방소멸대응기금	200,000	0.66%	0	0.00%	200,000	순증
321-01 지방소멸대응기금	200,000	0.66%	0	0.00%	200,000	순증
500 보조금	1,692,972	5.61%	429,700	1.61%	1,263,272	293.99%
510 국고보조금등	798,040	2.64%	294,537	1.10%	503,503	170.95%
511 국고보조금등	798,040	2.64%	294,537	1.10%	503,503	170.95%
511-01 국고보조금	798,040	2.64%	294,537	1.10%	503,503	170.95%
520 시·도비보조금등	894,932	2.96%	135,163	0.51%	759,769	562.11%
521 시·도비보조금등	894,932	2.96%	135,163	0.51%	759,769	562.11%
521-01 시·도비보조금등	894,932	2.96%	135,163	0.51%	759,769	562.11%

(단위:천원)

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700 보전수입등및내부거래	22,963,189	76.06%	21,619,768	81.02%	1,343,421	6.21%
710 보전수입등	540,160	1.79%	509,537	1.91%	30,623	6.01%
711 잉여금	540,160	1.79%	509,537	1.91%	30,623	6.01%
711-01 순세계잉여금	540,160	1.79%	509,537	1.91%	30,623	6.01%
720 내부거래	22,423,029	74.27%	21,110,231	79.11%	1,312,798	6.22%
721 전입금	22,423,029	74.27%	21,110,231	79.11%	1,312,798	6.22%
721-03 기타회계전입금	22,423,029	74.27%	21,110,231	79.11%	1,312,798	6.22%