

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	431,647,415	100.00%	409,760,919	100.00%	21,886,496	5.34%
100 지방세수입	58,577,241	13.57%	55,000,060	13.42%	3,577,181	6.50%
110 지방세	58,577,241	13.57%	55,000,060	13.42%	3,577,181	6.50%
111 보통세	57,327,241	13.28%	53,750,060	13.12%	3,577,181	6.66%
111-03 주민세	1,420,000	0.33%	1,350,000	0.33%	70,000	5.19%
111-04 재산세	18,183,698	4.21%	16,500,000	4.03%	1,683,698	10.20%
111-05 자동차세	9,362,760	2.17%	9,400,060	2.29%	△37,300	△0.40%
111-07 담배소비세	7,560,000	1.75%	7,400,000	1.81%	160,000	2.16%
111-08 지방소비세	7,250,783	1.68%	5,700,000	1.39%	1,550,783	27.21%
111-09 지방소득세	13,550,000	3.14%	13,400,000	3.27%	150,000	1.12%
113 지난년도수입	1,250,000	0.29%	1,250,000	0.31%	0	0.00%
113-01 지난년도수입	1,250,000	0.29%	1,250,000	0.31%	0	0.00%
200 세외수입	16,926,273	3.92%	27,283,060	6.66%	△10,356,787	△37.96%
210 경상적세외수입	12,300,423	2.85%	11,257,510	2.75%	1,042,913	9.26%
211 재산임대수입	674,226	0.16%	591,471	0.14%	82,755	13.99%
211-01 국유재산임대료	84,300	0.02%	84,230	0.02%	70	0.08%
211-02 공유재산임대료	589,926	0.14%	507,241	0.12%	82,685	16.30%
212 사용료수입	2,850,247	0.66%	2,387,093	0.58%	463,154	19.40%
212-01 도로사용료	368,000	0.09%	362,500	0.09%	5,500	1.52%
212-02 하천사용료	4,400	0.00%	4,290	0.00%	110	2.56%
212-05 공유수면사용료	55,000	0.01%	40,000	0.01%	15,000	37.50%
212-07 입장료수입	221,000	0.05%	200,900	0.05%	20,100	10.00%
212-09 기타사용료	2,201,847	0.51%	1,779,403	0.43%	422,444	23.74%
213 수수료수입	5,686,633	1.32%	5,424,529	1.32%	262,104	4.83%
213-01 증지수입	485,465	0.11%	486,080	0.12%	△615	△0.13%
213-02 폐기물처리수수료	4,478,418	1.04%	4,242,934	1.04%	235,484	5.55%
213-03 재활용품수거판매수입	275,000	0.06%	250,000	0.06%	25,000	10.00%
213-04 보건의료수수료	340,750	0.08%	332,600	0.08%	8,150	2.45%
213-05 기타수수료	107,000	0.02%	112,915	0.03%	△5,915	△5.24%
214 사업수입	212,100	0.05%	206,900	0.05%	5,200	2.51%
214-01 사업장생산수입	137,000	0.03%	125,000	0.03%	12,000	9.60%
214-05 기타사업수입	75,100	0.02%	81,900	0.02%	△6,800	△8.30%

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		구성비		구성비		증감률
215 징수교부금수입	1,815,217	0.42%	1,680,217	0.41%	135,000	8.03%
215-01 징수교부금수입	1,815,217	0.42%	1,680,217	0.41%	135,000	8.03%
216 이자수입	1,062,000	0.25%	967,300	0.24%	94,700	9.79%
216-01 공공예금이자수입	1,059,000	0.25%	964,300	0.24%	94,700	9.82%
216-03 기타이자수입	3,000	0.00%	3,000	0.00%	0	0.00%
220 임시적세외수입	3,933,900	0.91%	15,393,000	3.76%	△11,459,100	△74.44%
221 재산매각수입	500,000	0.12%	10,500,000	2.56%	△10,000,000	△95.24%
221-03 공유재산매각수입금	500,000	0.12%	10,500,000	2.56%	△10,000,000	△95.24%
222 자치단체간부담금	100,000	0.02%	856,000	0.21%	△756,000	△88.32%
222-01 자치단체간부담금	100,000	0.02%	856,000	0.21%	△756,000	△88.32%
224 기타수입	2,932,900	0.68%	3,636,000	0.89%	△703,100	△19.34%
224-03 기부금수입	15,000	0.00%	15,000	0.00%	0	0.00%
224-05 지방교부세감소분보 전수입	2,866,000	0.66%	2,400,000	0.59%	466,000	19.42%
224-07 그외수입	51,900	0.01%	51,000	0.01%	900	1.76%
225 지난년도수입	401,000	0.09%	401,000	0.10%	0	0.00%
225-01 지난년도수입	401,000	0.09%	401,000	0.10%	0	0.00%
230 지방행정제재·부과금	691,950	0.16%	632,550	0.15%	59,400	9.39%
231 과징금	5,800	0.00%	14,800	0.00%	△9,000	△60.81%
231-01 과징금	5,800	0.00%	14,800	0.00%	△9,000	△60.81%
232 이행강제금	170,000	0.04%	170,000	0.04%	0	0.00%
232-01 이행강제금	170,000	0.04%	170,000	0.04%	0	0.00%
233 변상금	25,500	0.01%	25,500	0.01%	0	0.00%
233-01 변상금	25,500	0.01%	25,500	0.01%	0	0.00%
234 과태료	337,250	0.08%	338,250	0.08%	△1,000	△0.30%
234-01 차량관련과태료	119,000	0.03%	139,000	0.03%	△20,000	△14.39%
234-02 기타과태료	218,250	0.05%	199,250	0.05%	19,000	9.54%
236 부담금	143,400	0.03%	84,000	0.02%	59,400	70.71%
236-01 부담금	143,400	0.03%	84,000	0.02%	59,400	70.71%
237 범칙금	10,000	0.00%	0	0.00%	10,000	순증
237-01 범칙금	10,000	0.00%	0	0.00%	10,000	순증
300 지방교부세	168,024,730	38.93%	147,721,000	36.05%	20,303,730	13.74%
310 지방교부세	166,924,730	38.67%	147,721,000	36.05%	19,203,730	13.00%

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311 지방교부세	166,924,730	38.67%	147,721,000	36.05%	19,203,730	13.00%
311-01 보통교부세	135,600,000	31.41%	120,000,000	29.29%	15,600,000	13.00%
311-03 부동산교부세	31,324,730	7.26%	27,721,000	6.77%	3,603,730	13.00%
320 지방소멸대응기금	1,100,000	0.25%	0	0.00%	1,100,000	순증
321 지방소멸대응기금	1,100,000	0.25%	0	0.00%	1,100,000	순증
321-01 지방소멸대응기금	1,100,000	0.25%	0	0.00%	1,100,000	순증
400 조정교부금등	16,433,652	3.81%	16,525,355	4.03%	△91,703	△0.55%
420 시·군조정교부금등	16,433,652	3.81%	16,525,355	4.03%	△91,703	△0.55%
421 시·군조정교부금등	16,433,652	3.81%	16,525,355	4.03%	△91,703	△0.55%
421-01 시·군일반조정교부금	16,433,652	3.81%	16,525,355	4.03%	△91,703	△0.55%
500 보조금	168,315,919	38.99%	159,808,749	39.00%	8,507,170	5.32%
510 국고보조금등	125,979,254	29.19%	116,109,205	28.34%	9,870,049	8.50%
511 국고보조금등	125,979,254	29.19%	116,109,205	28.34%	9,870,049	8.50%
511-01 국고보조금	107,829,730	24.98%	103,582,999	25.28%	4,246,731	4.10%
511-02 국가균형발전특별회계보조금	8,952,785	2.07%	5,410,958	1.32%	3,541,827	65.46%
511-03 기금	9,196,739	2.13%	7,115,248	1.74%	2,081,491	29.25%
520 시·도비보조금등	42,336,665	9.81%	43,699,544	10.66%	△1,362,879	△3.12%
521 시·도비보조금등	42,336,665	9.81%	43,699,544	10.66%	△1,362,879	△3.12%
521-01 시·도비보조금등	42,336,665	9.81%	43,699,544	10.66%	△1,362,879	△3.12%
700 보전수입등및내부거래	3,369,600	0.78%	3,422,695	0.84%	△53,095	△1.55%
710 보전수입등	3,000,000	0.70%	3,000,000	0.73%	0	0.00%
711 잉여금	3,000,000	0.70%	3,000,000	0.73%	0	0.00%
711-01 순세계잉여금	3,000,000	0.70%	3,000,000	0.73%	0	0.00%
720 내부거래	369,600	0.09%	422,695	0.10%	△53,095	△12.56%
721 전입금	369,600	0.09%	422,695	0.10%	△53,095	△12.56%
721-05 교육비특별회계전입금	369,600	0.09%	422,695	0.10%	△53,095	△12.56%